

ROAD SAFETY ANNUAL ACTION PLAN FOR THE YEAR 2024-2025

वार्षिक कार्य योजना (सड़क सुरक्षा)
(वर्ष 2023-24)



LEAD AGENCY/ ROAD SAFETY CELL
DEPARTMENT OF TRANSPORT
HIMACHAL PRADESH

लीड एजेंसी (सड़क सुरक्षा प्रकोष्ठ)
परिवहन विभाग, हिमाचल प्रदेश

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CHAPTER-1

INTRODUCTION

India has the world's highest reported number of annual road crash fatalities. According to the World Health Organization, road crash fatalities in India account for approximately 11 percent of the estimated 1.35 million global toll each year. The challenge of addressing this crisis is exacerbated by India's rapid motorization and provision of high-speed road infrastructure. This has serious consequences for the safety of vulnerable road users – pedestrians, bicyclists, and motorcyclists – both in urban areas as well as on interurban roads. In India, more than 41% of all crash fatalities are two-wheeler riders (this includes motorcycles, scooters, and mopeds) and passengers. While national highways make up just 2.1% of the road network in India, they account for 36.2% of the crash fatalities. Rural areas account for more than 67.8% of all road deaths. Road users between the ages of 18 and 45 comprise 66.5 % of the fatalities, which has an impact on the country's productivity. Vulnerable road users (VRUs), primarily pedestrians, cyclists, and two-wheelers, account for almost 66.30% of all fatalities and serious injuries in 2022.

As per the Road Accident Report for 2022, a total number of 4,61,312 road accidents took place in the country during the calendar year 2022 leading to 1,68,491 deaths and 4,43,366 injuries. In percentage terms, the number of accidents increased by 11.9% in 2022 over that the previous year 2021, while the accident-related deaths increased by 9.4% and the persons injured increased by 15.3%. A sizeable increase in the number of road accidents and in road accident fatalities indicate that the road accident severity has increased, i.e the accidents are of more severe nature.

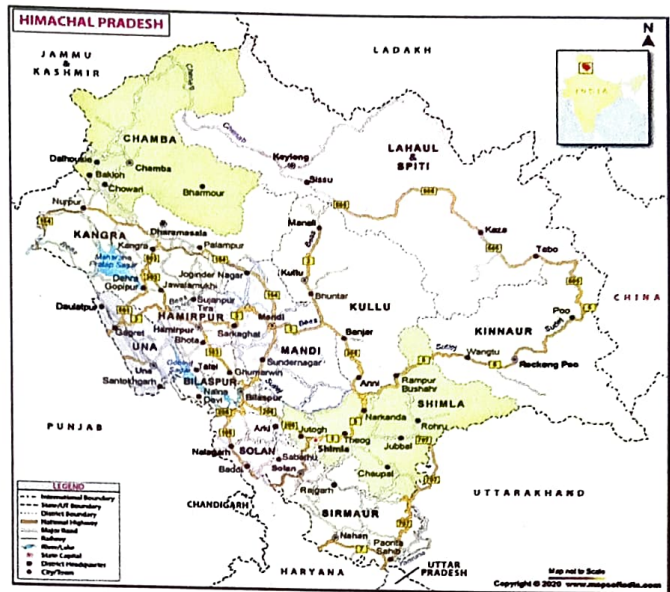
The other trends noted in 2022 were very similar to those recorded the previous years. National Highways which comprise of 2.1 % of total road network, continued to account for a disproportionate share of 36.2% of deaths in 2022 pointing to need for improved enforcement and corrective measures to be undertaken on National Highways. State Highways which account for 2.8% of the road length accounted for 24.3% of deaths. Other Road which constitute about 95% of the total roads were responsible for the balance 39.4% deaths. Under the category of Traffic Rule Violations, over speeding continued to be a major killer even in 2022, accounting for 75.2% of the persons killed followed by driving on the wrong side of the road which accounted for 5.8% of the accident-related deaths.

Himachal Pradesh as the name suggests, covered with the snow laden mountains and extensive river system. A large proportion of people live in rural areas in HP as compared to some other states of India. Owing to the geographical condition of the state, there is lack of good air and rail connectivity. As such, road transport is the most preferred way of transport in the state. A total of 2,253 road accidents were registered in the year 2023 in HP which resulted in 3304 injuries and 889 fatalities. As such, efforts are required to bring about reduction in road trauma in the state.

CHAPTER-2

HIMACHAL PRADESH AT A GLANCE

Himachal Pradesh, nestled in the northern part of India, lies between $30^{\circ}22'40''$ N and $33^{\circ}12'40''$ N latitude and $75^{\circ}45'55''$ E and $79^{\circ}04'20''$ E longitude. It spans an area of approximately 55,673 square kilometers, covering about 1.7% of India's geographical area. As of the Census of 2011, Himachal Pradesh is home to approximately 68.56 lakh people, residing in 12 districts, comprising 20,118



rural and urban settlements, including 3615 Gram Panchayats. The state boasts a diverse topography, with elevations ranging from 350 meters to over 6,975 meters above sea level. As per the 2011 census, Himachal has population of 68,64,602 of which, 6,88,552 people live in urban areas, whereas the rest (61,76,050) live in the rural areas. Thus, the proportion of people living in rural areas is higher as compared to some other states of India.

Geography and Demographics: Himachal Pradesh features a varied landscape, encompassing high-altitude mountain ranges, lush valleys, and alpine forests. The state's population density is approximately 123 persons per square kilometer, reflecting its predominantly rural character with 90.7% of the population residing in rural areas. The sex ratio stands at 972 females per 1,000 males, indicating a balanced gender distribution across the state.

Economic Profile: With a predominantly agrarian economy, Himachal Pradesh is known for its cultivation of apples, cherries, and other fruits, which thrive in its temperate climate. Tourism is a major contributor to the state's economy, with popular destinations such as Shimla, Manali, and Dharamshala attracting tourists for their scenic beauty and cultural heritage. The state has also seen growth in sectors like hydroelectric power generation, pharmaceuticals, and handicrafts. Rich in mineral resources, Himachal has the considerable reserves of rock salt, lime stone and gypsum in India, which generates some mining activities in the state.

Infrastructure and Connectivity: Himachal Pradesh is well-connected by road and air. It is served by National Highways and state highways that facilitate connectivity within the state and to neighbouring regions. The state has three domestic airports at Shimla, Kullu, and Dharamshala, enhancing accessibility and tourism potential.

Challenges and Development Initiatives: Despite its natural beauty and economic potential, Himachal Pradesh faces challenges such as sustainable development, infrastructure enhancement, and environmental conservation. The state government focuses on promoting inclusive growth, preserving its ecology, and improving socio-economic indicators across its rural and urban areas.

Conclusion: Himachal Pradesh, with its breath-taking landscapes, vibrant culture, and sustainable development initiatives, stands as a testament to India's diverse and resilient spirit. As the state continues to progress, balancing modernity with its rich heritage, it remains a beacon of natural beauty and cultural richness in the lap of the Himalayas.

General information

Latitude:	30o 22' 40" N to 33o 12' 40" N
Longitude:	75o 45' 55" E to 79o 04' 20" E
Height (From mean sea Level):	350 meter to 6975 meter
Population [2011-Census]:	68,64,602 persons
Males:	34,81,873
Females:	33,82,729
Urban Population	6,88,552
Rural Population	61,76,050
Geographical Area [2011]:	55,673 sq. km
Density (per Sq. Km.) [2011]:	123
Females per 1000 Males [2011]:	972
Birth Rate (per 1000) [2018]:	15.7
Death Rate (per 1000) [2018]:	6.9

Administrative Structure

State Capital:	Shimla
No. of Districts:	12
No. of Tehsils:	113
No of Divisions:	3
No. of Sub Divisions:	81
No. of Police Stations:	157
No. of Blocks :	88
No. of Urban Local Bodies:	61
No. of Gram Panchyats:	3615
No. of Villages:	20752

Municipal Corporations	2
Municipal Council	34
Nagar Panchayts	21
No. of Parliament Constituencies:	
Lok Sabha:	4
Rajya Sabha:	3
No. of Assembly Constituencies:	68

Development Indicators

Per Capita Income at current price (2019-20)	Rs. 195255
Literacy (2011 Census)	82.80 %
Male:	89.53 %
Female:	75.93 %
Total Villages Electrified:	100 %
Health Institutions:	3919
Motorable Roads:	36049 Kms.
Food Grain Production:	1619 Metric Tonnes
Fruit Production:	928787 Tonnes
Sex Ratio:	972

Others

Rainfall (Average)	1251 mm
State Animal:	Snow Leopard
State Bird:	Western Tragopan
State Flower:	Pink Rhododendron
State Language:	Hindi & Local Dialects
Major Rivers:	Sutlej, Beas, Ravi, Parbati

CHAPTER-3

VISION ROAD SAFETY AND MAJOR AREAS OF FOCUCS

Road safety is a multi-sectorial and multi-dimensional issue. As per available statistics about road safety in India indicates that more than a lakh people die in road accidents every year. Pedestrians, cyclists, and riders of motorized 2- and 3-wheelers and their passengers are collectively known as “vulnerable road users” and account for half of all road traffic deaths around the world. There is an increasing trend of unsafe driving that leads to vehicle accidents in which many people die, undergo serious injuries or lose their body parts permanently. Many of these accidents occur due to poor driving skills, non-adherence to road safety precautions, lack of awareness and violation of traffic rules.

To introduce sustainable and safe transportation for all types of road users including pedestrian for reduction in road crash mortality in the State. To ensure this, it is important to develop a vision along with strategies for its successful implementation. The major areas of focus for the Himachal are as follows:

- To provide an enabling environment for safer travel on roads
- Reduce fatalities & accident
- Providing adequate transport services
- Addressing traffic congestion issues
- Safety & accessibility of all travel modes for road users
- Inter connectivity of different modes of transport to ensure last mile connectivity.
- Future transportation trends.
- Hassel free travel for passenger as well as goods vehicles which is safe, user friendly and cost effective.
- Development and management of road infrastructure
- Provision of safer vehicles
- Mobility planning
- Provision of health and hospital services
- Child safety
- land use planning for driver rest areas, truck lay byes and bus lay byes

In other words, its ambit spans engineering aspects of both, roads and vehicles on one hand and the provision of health and hospital services for Trauma cases (in post- crash scenario) on the other besides enforcement of Motor Vehicle Acts & Rules by the police and Transport Department. Road Safety is a also the shared, multi-sectoral, responsibility of the Government and as well as range of civil society stakeholders.

CHAPTER-4

OBJECTIVES & RULES OF ROAD SAFETY

Objectives:

Road traffic crashes are predictable and therefore preventable. To combat the problem, there needs to be a close coordination and collaboration using a holistic and integrated approach, across many sectors and many disciplines. There are many interventions that can save precious lives. There is need for innovating different road safety management techniques and policies. In this regard the Central and State governments at the various levels have experimented different kinds of policy packages to fulfill following objectives of Road Safety:

- Increase awareness about Road Safety
- Establishment of Road Safety information data base
- Strengthening Safer Road Infrastructure
- Ensure Safer Road Vehicle
- Ensure Safer Driver
- Ensure Safety of vulnerable Road Users
- Disseminating Road Safety Knowledge
- Enforcement of Road Safety Law
- Capacity building of Road Safety law and knowledge.
- Emergency Medical Services for Road Accident Victims
- Human Resource Development and Research for Road Safety
- To identify existing challenges to Road Safety and their corrective steps
- Adequate, efficient, economical and safer movement of people and vehicles.
- Change the human behavior.
- To minimize the deaths/fatalities.

Road Safety Rules:

- **Helmet First:** When you ride a bike or sit on a two-wheeler, always wear a helmet.
- **Slow Down:** Don't go too fast, follow the speed limit signs and drive at a safe speed.
- **Obey Traffic Rules:** Always remember those traffic signals. Red means stop, green means go, and yellow means slow down.
- **Stay Right:** In India, we go on the left side of the road. So, when you want to pass another vehicle, do it from the right side.
- **No Phones:** Never use your mobile phone while you are driving.

- **Seat Belt On:** If you are in a car, always wear your seat belt it is always safe.
- **Focus on the Road:** When you are driving, your eyes and mind should be on the road, and stay focused.
- **Keep Safe Distance:** Always make sure to stay a safe distance behind and in front of your vehicle.
- **No Drinking and Driving:** When you are older and start driving, remember this never drink alcohol and go it is dangerous.
- **Walk Smart:** When you are walking on the road, be disciplined, walk in a lane, and look both ways before crossing.

CHAPTER-5

SCOPE OF ROAD SAFETY MEASURES

- To collect road accident data and analyzing to identify causes for high accidents and road safety counter measures as well as for enforcement purposes.
- Provide the equipment enforcement and viz. (i) alcohol-meters (ii) speed checking devices etc deployed to check traffic violations and deployment of CCTV Cameras to detect traffic violations monitoring of footage from these cameras continuously
- Provide training to the police personnel to acquaint them with use these equipments.
- Installation of traffic lights and to check it's proper functioning.
- To adhere MHA norms for the number of equipments required to enforce traffic laws and number of traffic police deployed by the State to detect traffic violations.
- To make the use of helmets compulsory both for driver and pillion rider all over the State and is rigorously checked.
- The helmets being sold in the State shall conform to the BIS specifications
- The seat belt and cell phone laws should be implemented stringently and are rigorously checked.
- Improvement in the driver licensing system in the State and the measures being taken to reduce human intervention in the issue of driving license
- The computerization of driving licensing data and fed into a Central Data Base enabling Licensing Authority to verify.
- Linking of traffic violations with drivers' licenses, and records of violations kept and updated so that repeated violators can be identified for appropriate action.
- Verify the status on Driving Training Institutes and Vehicles Inspection Centers and to verify/ audit them to see whether they are functioning properly.
- To set standards for Private Driving Schools and their periodical audit to ensure that they adhere to these standards.
- To Set-up separate unit/team with necessary equipments to patrol National/State Highways and detect traffic violations.

- Checking of commercial vehicles strictly from safety point of view at the time of renewal of registration.
- Installation of Speed Governors in the existing commercial vehicles and the instructions issued by the SCCoRS are being followed.
- Checking of School Buses on an annual basis to ensure their safety and road worthiness.
- Identification of Black Spots and their rectification and assess the efficacy of the rectification measures both on the State roads and National Highways.
- Verify the protocol for identification, rectification and monitoring of black spots, as directed by the SCCoRS, has been drawn up and is being followed every year.
- Conduct Road Safety Audit during the design, construction and operation of roads and the recommendations of the Road Safety Audits are being implemented.
- To adopt the traffic calming measures like rumble strips, speed breakers, road signage etc.
- To ensure the road safety signs, pavement markings and traffic lights meet the IRC specifications on each National Highways, State Highways and Major District Roads.
- To verify whether the driver rest areas, truck lay byes and bus bays are provided at suitable locations.
- Prepare an action taken to remove hoardings and objects that obstruct driving or distract driver.
- Provide footpaths and service roads at required locations and make them free from encroachments. Also to provide adequate crossing facilities for pedestrians and non-motorized vehicles
- To make main carriageways, shoulders and other side roads are free from encroachments.
- Incorporate programs to educate and train commercial drivers, traffic police personnel, highway engineers and planners in road safety in the State and to prepare training calendar and is followed.
- To include modules on road safety have in the school curricula and indicate the level at which these have been included.
- To develop a comprehensive State Trauma Care System plan for setting the way forward with regard to all components of an organized trauma care system with specific strategies and timelines as per the template provided to the States by Dte.GHS/MoH&FW.

Establish an effective network of ambulance for emergency response with an aim to provide definitive care to the victims well within the golden hour.

- GIS based mapping of potential ambulance points and the healthcare facilities (both public and privates) and its spatial relation to accident prone areas (black spots) for developing scientifically well-organized State wide emergency and trauma care network
- For effectively following the prevailing national specification for ambulances and rescue vehicles.
- Establish designated existing health care facilities (both public and private) along/near the highways as level III, Level II or Level I hospitals based on the operational definition provided by MoH&FW.
- Worked out a realistic plan for filling the critical gaps with definite timeline in its implementation in terms of infrastructure, manpower, equipment and organizational functions at the identified trauma care facilities in the State (based on the operational definition for these by MoH&FW) Setup a mechanism to ensure dynamic linkages between various health care facilities (across Level III, Level II, Level I hospitals) in terms of manpower, resources, skills and information
- Developing Standardized pre-hospital trauma technician curriculum as developed by Dte.GHS/MoH&FW for training of pre-hospital Trauma Technicians in the State
- Capacity Building for human resources (starting from first responders-drivers, police personnel, conductors, teachers, students, etc. to specialists).
- Maintain records/information on injury and trauma. In addition, also to maintain data on two-wheelers deaths due to non-wearing of helmets are being maintained by hospitals.
- Take effective measures including the awareness strategies by the State on the Good Samaritan Guidelines circulated by MoRTH & MoH&FW.
- Propose a formal mechanism of active coordination of MoH&FW with MoRTH and other relevant stake holders of road transport/associated department at the State level.
- Provide a list of department/officers/NGOs/Civil Society met with date and time.

Other Scopes :-

- Implementation of MV Act – with new acts and new penalty rates have been followed and put in practice by the State
- Framing of Scheme under Section 135 for the investigation of road accidents and review data anomalies.

- Physical traffic calming measures by the Road Owning Departments (PWD, NHAI, etc.) implement physical traffic calming measures at accident prone locations, on low hierarchy roads, at side roads at junctions, etc. Also check if there are any targets set for installation of traffic calming measures.
- Bridge safety –number of bridges which need immediate attention/repair, strategy in place, consultant team to inspect few of these bridge site locations (visual inspections).
- Annual targets for Helmet, seat-belt and mobile phone usage while driving.
- Identify most vulnerable low volume roads have been identified by the state and RSAs initiated keeping in view data there has been an increase in road crash fatalities on rural highways
- Framing street vending policy in place to enforce encroachment problems.
- Check status of MV Amendment Acts 215 B (National road Safety Board and member appointed from the state) and 136 A (electronic monitoring).
- Review all directions issued to the state and identify the ones which have not been implemented.

CHAPTER-6

PILLARS OF ROAD SAFETY

1. Road Safety Management
2. Safer Roads
3. Safer Vehicles
4. Safer Road Users
5. Post Crash Response

1. Road Safety Management

This includes the development and implementation of policies and programmes aimed at improving road safety, monitoring and evaluating their effectiveness, and using data and research to inform decision-making. This pillar incorporates the other four pillars and ensures they are well-coordinated, resourced, and sustained over time. This pillar deals with systematic approach to identifying and addressing road safety issues, using data and research to inform decision-making, and monitoring and evaluating the effectiveness of interventions. Some key components of road safety management include:

- Setting road safety targets and indicators to measure progress
- Identifying road safety issues through data analysis and research
- Developing and implementing effective countermeasures and interventions
- Monitoring and evaluating the effectiveness of interventions.
- Regularly reviewing and updating road safety policies and programmes
- Coordinating and collaborating with relevant stakeholders, including government agencies, private sector organizations, and communities

2. Safer Roads

This pillar refers to designing, building and maintaining roads and transportation infrastructure in a way that minimizes the risk of crashes and injuries. This can include designing roads to be safe for all users, including pedestrians, bicyclists, and drivers, as well as managing traffic flow to reduce the risk of crashes.

Some key components of safer roads and mobility include:

- **Road design that prioritizes safety:** This can include designing roads with wide shoulders, medians, and separated bike lanes to reduce the risk of crashes and improve safety for all road users.
- **Traffic calming measures:** This can include using speed humps, roundabouts, and other techniques to reduce vehicle speeds and improve safety in residential areas and near schools and other sensitive locations.

- **Intelligent transportation systems:** This can include using technology to manage traffic flow and reduce congestion, such as traffic signals that can adapt to changing traffic conditions, and real-time traffic information systems that can help drivers avoid congested areas.
- **Pedestrian and bicycle infrastructure:** This can include building sidewalks, crosswalks, and bike lanes to improve safety for pedestrians and bicyclists, and making it easier for people to walk and bike for transportation.
- **Road maintenance and repair:** This can include regular maintenance such as filling potholes, repaving roads, and replacing worn-out signs, which can help to improve safety and reduce the risk of crashes.

3. Safer Vehicles

Safer vehicles is one of the pillars of road safety and refers to ensuring that vehicles meet safety standards, are properly maintained and encouraging the use of safer vehicles such as those with Advanced Driver Assistance Systems (ADAS). Some key components of safer vehicles include:

- **Vehicle Safety Standards:** These are standards set by regulatory bodies that vehicles must meet in order to be considered safe. These standards test for things like crash worthiness, occupant protection, and emissions.
- **Vehicle maintenance:** Regular maintenance of vehicles is important to ensure that they continue to meet safety standards and perform properly. This includes things like regular oil changes, tire rotations, and brake checks, as well as recalling vehicles that have been found to have safety defects.
- **Advanced Driver Assistance Systems (ADAS):** These are systems built into vehicles that can help to improve safety. Some examples of ADAS include lane departure warning, automatic emergency braking, and adaptive cruise control. These systems can help to reduce the risk of crashes by warning drivers of potential hazards and, in some cases, taking over control of the vehicle to avoid a crash.
- **Encouraging the use of safer vehicles:** This can include providing incentives for people to purchase vehicles that meet higher safety standards, as well as encouraging the use of vehicles with lower emissions, which can have a positive impact on air quality and public health.

4. Safer Road Users

Safer road users is one of the pillars of road safety and refers to promoting safe behaviors among all road users, including drivers, pedestrians, bicyclists, and motorcyclists. It aims to reduce the risk of crashes and injuries by educating people about safe behaviors, as well as enforcing laws and regulations that promote safety. Some key components of safer road users include:

- **Education and awareness campaigns:** These can include public education campaigns that teach people about safe behaviors and the risks associated with dangerous behaviors, such as drinking and driving, distracted driving, and not wearing seat belts.

- **Laws and regulations:** These can include laws and regulations that promote safe behaviors, such as laws that prohibit drinking and driving, or that require people to wear seat belts.
- **Enforcing laws and regulations:** This can include activities such as sobriety checkpoints, speed enforcement, and seat belt enforcement, which can help to ensure that people are following the laws and regulations that are in place to promote safety.
- **Encouraging safe behaviors:** This can include things like providing incentives for people who drive safely, such as reduced insurance rates, or recognizing people who have a good driving record.
- **Road safety audits:** This is a process of evaluating a road or intersection to identify potential safety hazards and recommend ways to reduce or eliminate them.

5. Post Crash Response

Post-crash response is one of the pillars of road safety, and it refers to the actions taken after a crash occurs to help ensure the safety of the people involved, and to minimize the impact of the crash on the community.

Some key components of post-crash response include:

- **Emergency response:** This can include activities such as calling emergency services (e.g. police, fire, ambulance) to the scene of the crash, as well as providing medical attention to people who are injured.
- **Crash investigation:** This can include activities such as determining the cause of the crash, reconstructing the crash, and identifying any contributing factors.
- **Traffic management:** This can include activities such as directing traffic around the scene of the crash, and clearing debris from the roadway to minimize disruptions to traffic flow.
- **Clearance of the crash scene:** This can include activities such as removing damaged vehicles and debris from the roadway, and cleaning up any spills or leaks to minimize the impact of the crash on the environment.
- **Support for crash victims and their families:** This can include providing counseling and other support services to help people cope with the emotional and physical trauma of a crash, as well as providing information and assistance to help people navigate the legal and financial aspects of a crash.

CHAPTER-7

DEVELOPMENT OF ROAD SAFETY LAW & POLICIES IN HIMACHAL PRADESH:

Himachal Pradesh being a hilly state has higher incidents of accidents and fatalities as compared to the national average. To identify the challenges and to reduce the no of accidents and fatalities and to mitigate other road safety issues, various schemes, laws and policies have been implemented in the state from time to time as under:-

1. The Himachal Pradesh Road Safety Activity Scheme, 2006 was notified vide Govt. notification no. Pari-Chh(5)5/98/11 dated 31.08.2006 to carry out the Road Safety Activities and fund with budgetary provisions to be made by the State Finance Department to the extent of 25% of receipt under compounding fee under head" other charges".
2. To formulate, coordinate and monitor Road Safety Programme the District Level Road Safety Committee constituted in all district of the State of Himachal Pradesh vide Government notification No. Tpt-A(4)4/2007 dated 15.09.2007.
3. The scheme for in depth study on caused and analysis of motor accidents was notified vide notification no Tpt-A(3)4/2009 dated 08.02.2010 in exercise of the power conferred under section 135 of the motor vehicle Act 1988,
4. The Government of Himachal Pradesh re-constituted the State Transport Development and Road Safety council vide notification No. Tpt-A(4)-8-2006 dated 14.07.2014. The Council will be an Advisory Body and will meet periodically or atleast twice in a year and will submit its recommendations to State Government. The Government will take into consideration these recommendations while arriving at any decision on Road Transport and Road Safety within the State.
5. The guidelines issued by the Supreme Court Committee on Road Safety, the Governor, Himachal Pradesh constituted a committee to periodically review the Road Safety Situation in the State vide notification no. Tpt-F(9)-3/2016 dated 14.12.2016.
6. To provide an enabling environment for safer travel on road and to reduce fatalities and accidents by reasonable percentage the Government of Himachal Pradesh notified the Himachal Pradesh Road Safety Policy vide notification no. Tpt-F)1)-1/2016 dated 26.02.2016.
7. Himachal Pradesh Transport Infrastructure fund was notified vide

Government notification no. Tpt-F(7)-1/2017 dated 21.02.2017 to provide organized and safe traffic and public transport and to mitigate its effects on environment.

8. As per the direction of Hon'ble Supreme Court Committee on Road Safety, a dedicated Lead Agency/Road Safety Cell has been established in the Directorate of Transport Himachal Pradesh vide HP Govt. notification no. TPT-F(9)-3/2016-III dated 16.07.2019.
9. The Government of Himachal Pradesh constitutes the Monitoring Committee at the District & Sub-divisional Level for strict implementations of School Safety Police vide Govt. Notification no. TPT-A(7)1/2018 dated 17.08.2019.
10. The Ministry of Road Transport & Highways has constituted a District Road Safety Committee under the chairmanship of Hon'ble Member of Parliament (Lok Sabha) from the district to promote awareness amongst road users vide notification no. RT-25043/03/2017-RS dated 28.09.2017 and these committee were re-designated as Parliamentary Constituency Committee for Road Safety. The District Collector is the Member Secretary of the Committee vide notification dated 19.12.2019.
11. The post of Additional/Joint (Transport) Commissioner-cum-Regional Transport Officer (Hqrs.) Shimla was re-designated to the post of Additional/Joint Commissioner, Transport, (Lead Agency/Road Safety), Himachal Pradesh, Shimla vide Government notification no. Per (A-IV)-B(15)-3/79(2007)-III dated 25.09.2020.
12. Keeping in view the nature of roads, public safety and convenience of other road users/general public, the Government of Himachal Pradesh decided to fix the maximum speed limit in the State of Himachal Pradesh vide Notification No. TPT-A(3)-92020 dated 20.01.2021.
13. The Government of Himachal Pradesh modified fines and compounding limits of fines for various offence committed under The Provision of Motor Vehicle Act, 1988 vide notification no. Tpt-A(3)-5/2020 dated 20.07.2021.
14. The Government of Himachal Pradesh constituted a State Level Monitoring committee and District Level Appraisal Committee vide notification no. Tpt-F(9)-3/2016-V dated 06.12.2021 to monitor the Proper implementation of Good Samaritan Scheme as well as for selection of Good Samaritan for grant of award in accordance with the situation for the scheme.
15. In compliance of the directions issued by the Hon'ble Supreme Court Committee on Road Safety, the Govt. of H.P. has notified the Himachal Pradesh Road Safety Fund and Activities Rules 2022 vide notification No. TPT-F(9)-3/2016-IV dated 7th April 2022 with the objectives of strengthening road safety and implementation of road safety measures and activities in the State.

16. The State Level Managing committee and Implementation Committee for the purpose of Himachal Pradesh Road Safety Fund and Activities Rules 2022 vide notification No. Tpt-F(9)-3/2016-IV dated 10.05.2022.
17. The District Road Safety Committees in all district of Himachal Pradesh vide notification no. TPT-F(9)-1/2022 dated 11.07.2022 to formulate, coordinate and monitor Road Safety programs were reconstituted
18. The District Monitoring Committee in each district of the State for implementation of the compensation to the Victims of Hit and Run Motor Accident Scheme, 2022.
19. The H.P State Transport Development And Road Safety Council was re-constituted under the Chairmanship of Hon'ble Deputy Chief Minister, Himachal Pradesh vide notification no. TPT-A(4)-8/2015 DATED 26.03.2024 under the provision of Section 215(2) of Motor Vehicle Act, 1988.

CHAPTER- 8

ROAD SAFETY INSTITUTIONAL FRAMEWORK

- (1) Himachal Pradesh Road Safety Council
- (2) Committee to Review Road Safety Situation in the State
- (3) District Parliamentary Constituency Committee on Road Safety
- (4) District Road Safety Committees
- (5) Lead agency (Road Safety)

The Committees Constituted under Himachal Pradesh Road Safety Funds & Activities Rules, 2023

- (6) State Level Managing Committee (SLMC)
- (7) Implementation Committee

(1) The Himachal Pradesh State Transport Development And Road Safety Council:

The Himachal Pradesh State Transport Development and Road Safety Council has been constituted vide notification in the State to review the Road Safety situation in the State periodically or at least twice in a year. It is an Advisory body and submit its recommendations to State Government. The Memers of the Council are as under:-

1. Transport Minister	Chairman
2. Secretary (Transport)	Member
3. Director General of Police	Member
4. Secretary (industries)	Member
5. Secretary (Home)	Member
6. Secretary (Tourism)	Member
7. Secretary (Health)	Member
8. Secretary (PWD)	Member
9. Engineer-in-Chief (PWD)	Member
10. Director of Transport	Member
11. M.D., HRTC-cum-CEO, H.P. Bus Stands Management and Dev. Authority	Member
12. Managing Director, H.P. Tourism Dev. Corporation.	Member
13. Director, Information and Public Relation, H.P	Member
14. Secretary, H.P Environment Protection and Member Pollution Control Board.	
15 D.I.G. (Railways & Traffic)	Member

(2) Committee to Review Road Safety Situation in the State

In pursuance to the guidelines issued by the Supreme Court Committee on Road Safety, the Governor, Himachal Pradesh has constituted Committee to review the road safety situation in the State, vide Notification No. TPT-F(9) -3/2016 Dated 14.12.2016 as under :

- | | |
|-------------------------------------|------------------|
| 1. Chief Secretary | Chairman |
| 2. Addl; Chief Secretary (PWD) | Member |
| 3. Principal Secretary (Transport) | Member |
| 4. Principal Secretary (Education) | Member |
| 5. Principal Secretary (Health) | Member |
| 6. Principal Secretary (Home) | Member |
| 7. Director, Transport | Member Secretary |

Following two official members were included in this Committee vide Notification No. TPT-F(9)-1/2017 dated 04.02.2019

- | | |
|-------------------------------|--------|
| 1. Director General of Police | Member |
| 2. Managing Director, HRTC | Member |

(3) District Parliamentary Constituency Committee On Road Safety:-

The parliamentary constituency committee on road safety has been constituted vide Gazette Notification to the Govt of India dated 30 August 2019 with members as under:-

- | | |
|--|------------------|
| 1. Member of Parliament | Chairman |
| 2. District Collector/ Deputy Commissioner | Member Secretary |

Other Members

3. Superintendent of Police
4. Chief Executive Officer, Zila Parishad
5. All Member of Legislative Assembly (MLA) of District
6. All Sub Divisional Magistrate of Districts
7. District Level Officer (DLO) of Stake Holder Departments, Institutions and Automobile Dealers
8. Representative of Trade Association
9. District Civil Surgeon
10. District Education Officer
11. Senior most officer of Public Works Department (PWD) in the district
12. Officer in-Charge of National Highways Division of PWD for the district
13. Officer-in-Charge of NHAI for the District
14. Regional Transport Officer (RTO)/Assistant Regional Transport Officer (ARTO) from the Transport Department from district Head Quarter.

(4) The District Road Safety Committees (DRSCs)

District Road Safety Committees (DSRCs) have been constituted for reducing the road accidents as well as monitor the achievements on monthly basis at District Level as under:-

1. District Magistrate & Collector (Ex-Officio)	Chairman
2. Dy. Commissioner of Police/ S.P (Ex Officio)-	Member
3. Chief Medical Officer of Health (Ex Officio)	Member
4. Executive Engineer (PWD)(Roads)	Member
5. Representative of Regional Offices, MoRTH	Member
6. Project Director, NHAI	Member
7. Executive officer of Municipalities Urban Bodies/Notified Authorities	Member
8. At least one Civil Society Organization (CSO)/ NGO working on improving road safety in the State.	Member
9. Regional Transport Officer	Member
10. Executive Engineer (PWD) of District Headquarter	Member Secretary
11. Regional Transport Officer	Co-Convener

Function of District Road Safety Committee:

1. Review road accidents in the District.
2. Monitor the implementation of state road safety Policy and targets set under it.
3. Implement directions of the SCCoRS, Government of India and the State Govt as may be issued from time to time on matters of road safety.
4. Implementation of decisions of the State Road Safety Council in the District and update the Council on details of Road crashes that took place in the district.
5. Publish road accident data on monthly basis on public domain
6. Develop a Mulistructure and multisectorial District Road Safety Action Plan.
7. Ensure forensic crash investigation u/s 135A of the MVA for all mass fatality crashes in the district.
8. Prepare an emergency medical plan for mass fatality accidents in the district including availability of ambulances and linkage between hospitals to find out the availability of beds in case of emergency.
9. Act as the nodal body for placing, requirement/s, and disbursal of road safety funds and interact with road safety council as and when required.
10. Promote Good Samaritans to assist the road accidents victims.
11. Give Suggestions to the State Govt. as and when it is required.

The District Road Safety Committees (DSRCs) will meet physically once in a month and virtually on fortnightly basis.

(5) Lead agency (road safety cell):

Lead agency/Road Safety Cell in Himachal Pradesh was created vide TPT-F(9)-3/2016-III, Dated 16.07.2019 with following functions:

- 1) It will function as the Secretariat of the State Road Safety Council
- 2) To arrange meetings of the Council, issue its's minutes and monitor the implementation of the decisions of the Council by the concerned department of the State
- 3) To coordinate with the concerned department of the State Govt. to ensure implementation of the direction issued from time to time by the Hon'ble Supreme Court Committee on Road Safety and furnish compliance report in a time bound manner
- 4) To ensure implementation o the Directions given by the Central/State Government from time to time
- 5) To notify Annual Targets for reduction of accidents and fatalities as fixed by the State Government and draw up an annual Action plan to achieve the targets and monitor its implementation
- 6) To collate on a regular basis data on road accidents and analyse the data to identity areas/road stretches and categories of accident victims who are required to be focused upon
- 7) To manage the Road Safety Fund and ensure that the fund is effectively utilized
- 8) Any other task related to road safety assigned by the Govt. from

Administration/ staff structure of Lead Agency/Road Safety Cell:-

ADMINISTRATION	Department
Commissioner Transport	IAS Officer (Deptt of Personnel)
Additional Commissioner Transport	HAS Officer (Deptt of Personnel)
EXPERT WING	
Deputy Supdt of Police	On deputation from Police Deptt
Deputy Director (Transport)	On deputation from Transport Deptt
Deputy Director (Education)	On deputation from Education Deptt
Deputy Director (Health)	On deputation from Health Deptt
Assistant Controller (F&A)	On deputation from Finance Deptt
MINISTERIAL STAFF	

The Committees Constituted under HP Road Safety Funds and Activities Rules, 2023

(6) State Level Managing Committee (SLMC) :

The State Level Managing Committee has been constituted as per the provisions of the Himachal Pradesh Road Safety Funds & Activities, Rules, 2022, vide notification No TPT-F(9)-3/2016-IV dated 10th May 2022 as under:-

1. Chief Secretary to the Govt. of H.P	Chairman
2. ACS/Principal Secretary/ Secretary (Finance	Member
3. ACS/Principal Secretary/ Secretary (Transport)	Member
4. ACS/Principal Secretary/ Secretary (PWD)	Member
5. ACS/Principal Secretary/ Secretary (Home)	Member
6. ACS/Principal Secretary/ Secretary (Health)	Member
7. ACS/Principal Secretary/ Secretary (Education)	Member
8. Principal Secretary/Secretary (Law)	Member
9. Director General of Police.	Member
10. MD, HRTC-cum CEO HPCT MSM and DA	Member
11. Director Transport.	Member Secretary

Powers and duties of State Level Managing Committee:

1. Shall prioritize and approve the activities/projects/works identified by the stakeholder departments to be financed stakeholder departments to be finance under the Fund as Annual Action Plan on Road Safety.
2. shall be in-charge of the Fund and responsible for approval and sanction of the activities/projects/works related to road safety measures.
3. Shall monitor the physical and financial progress of the activities/projects/works approved under Annual Action Plans on Road Safety.
4. shall ensure proper maintenance of accounts of the Fund in accordance with these rules.
5. The status of all activities/projects/works approved under Annual Action Plan on Road safety shall be placed by the Committee before the State Transport Development and Road Safety Council for the information and further advice.
6. The Administrative Secretary, Department of Transport, Himachal Pradesh will be the competent authority to accord administrative approval and expenditure sanction for all approved activities/projects/works approved by the State Level Managing Committee.

(7) Implementation Committee:-

The Implementation Committee was constituted as per the provisions of the Himachal Pradesh Road Safety Funds & Activities, Rules, 2022, vide notification No TPT-F(9)-3/2016-IV dated 10th May 2022 as under:-

1. Director, Transport	Chairman
2. Addl. Commissioner (Lead Agency/Road Safety)	Member Secy.
3. Executive Engineer (Lead Agency/Road Safety)	Member
4. Dy. Supdt. Of Police (Lead Agency/Road Safety)	Member
5. Deputy Director (Health) (Lead Agency/Road Safety)	Member
6. Deputy Director (Education) (Lead Agency/Road safety)	Member
7. Deputy Director (Transport) (Lead Agency/Road Safety)	Member
8. Assistant Controller (F&A) Transport Department	Member

Functions & Responsibilities:-

1. The execute the schemes/ activities through respective stakeholder departments as per approved in Annual Plans.
2. The implementation of approved activities/projects/works shall be co-ordinated and monitored by the Implementation Committee for successful execution of all activities/projects/works as approved by the State level Managing Committee
3. The Heads of the Departments of the stakeholder departments shall be responsible for successful execution of all for successful execution of all activities/projects/works approved by the State Level Managing Committee.
4. To see whether the Government Financial Rules, Executive Instructions and Treasury/Relevant Rules, as applicable from time to time are strictly complied with for all procurement/purchases and implementation of approved activities/projects/works.

CHAPTER-9

THE HIMACHAL PRADESH ROAD SAFETY FUND AND ACTIVITY RULES, 2022

- To formulate activities and implement schemes, projects and awareness programme/campaigns pertaining to road safety and related activities through information education and communication in schools, colleges, institution etc;
- To impart safe driving education and create awareness about traffic rules among the public;
- To enhance road accident data collection/gathering, identification of black spots, improvement of blind spots, accident prone/potential/vulnerable spots or potential places and to take corrective measures or reformatory measures for in-depth scientific study of the causes of road accidents in high incidence location including transition from higher to lower category roads and run-of-roads;
- To provide road safety related equipment to police and transport departments for effective enforcement of traffic rules including overloading and controlling road accidents;
- To strengthen and improve the system of issuance of driving licences including construction of driving training and automated driver testing tracks;
- To take-steps to make the certification system of fitness of motor vehicles fully automatic and effective;
- To provide safe driving education to the learner license aspirants through safe driving education centres;
- To take necessary steps to install road signs, pavement marking, crash barrier, speed restriction for safe plying of vehicles and provide footpaths, pedestrian cross overs facilities, speed calming measures for safe movement of all categories of road users;
- To train and equip the Good Samaritans/first responders/volunteers in high accident-prone locations along roads for the rescue operation and support emergency and enforcement response;
- To ensure necessary steps to establish trauma centre in each districts;
- To ensure checking of over-loading of school buses; and
- Any other activity relating to road safety on roads as per mandate of the Hon'ble Supreme Court Committee on Road Safety and Road Safety Policy of the State

Objectives of the Road Safety Funds & Activities Rules, 2022:

1 Road Safety Measures and Enforcement

- To upgrade Integrated road Accident Database (iRAD) for enhancing road accident data gathering, identification of blackspots, to connect hospitals providing post- accident care and the Traffic Police and making policies to control road accidents;
- To take corrective/reformatory measures after in-depth scientific study of the causes of road accidents;
- To identify accident prone spots/potential/vulnerable places;
- To purchase and maintain equipment for traffic management and road safety including installation and maintenance of static weigh bridges/fully automated weigh-in-motion bridges and CCTV cameras;
- To set up automated driving training and testing tracks for strengthening the driving license system;
- To set up Inspection and Certification centers or Mobile authorized testing stations for checking fitness of vehicles and issuance of certificate of fitness;
- To maintain parking areas for impounded vehicles; and
- To undertake any other work related to road safety measures and traffic management which the State Level Standing Committee deems proper or useful.

2 Traffic/ Road Safety Education

- To undertake road safety campaign to make road safety a culture in the State;
- To establish traffic education parks;
- To make wide publicity of traffic rules through different modes of media;
- To prepare publicity materials related to road safety and traffic management;
- To organize competitions for imparting knowledge of traffic rules and building awareness about road safety among students and general public;
- To purchase and maintain equipment related to traffic education;
- To organize road safety weeks, exhibitions and nukkad natak;
- To organize seminars, workshops, meetings, rallies, competitions and other such programmes related to road safety for drives, schools, children, youth colleges/it is etc.;
- To organize traffic related training for different ranks of officers/staff of police, transport and other stakeholder departments;
- To conduct studies to improve traffic management for controlling road accidents;
- Organise Eye Testing Camps for Drivers of all kinds of motor vehicles;

- Providing Grant-in-Aid to Non-Voluntary Organisation working in the field of road safety to carry out more road safety activities;
- Road Safety Education through Safety Driving Education Centres before issue of driving licences to aspirants/renewal applicants; and
- Any other Programme/activity necessary from road safety point of view.

3. Improvement in Traffic Enforcement & Regulations

- To purchase, operate and maintain modern traffic management and enforcement equipment including cameras on congestion areas for speed limit violators, red light jumping, use of mobile phones while driving, drunken driving, overloaded commercial/ passenger vehicles, dangerously parked vehicles along road etc.;
- To purchase and maintain interceptors by the Transport and Police Department;
- To provide equipment to law enforcement officials and traffic wardens for ensuring officials and traffic wardens for ensuring zero tolerance of traffic rules violators; and
- To establish GPS/GIS based Intelligence Transport System combined with control and command centre(s) in high Accident prone urban/rural areas.

4. Road Engineering

- To improve Black-spots, steep grades, blind curves, rescue conflicts, junctions, intersections, identification and mapping locations with a high incidence of accidents, elimination of black spots with proper transition from higher category to lower category roads and implement corrective measures;
- To provide crash-barriers for reduction of run-of road accidents, parapets, speed restrictions, chevron markings, retro-reflective tapes, pavement marking, delineators etc.;
- To install and maintain mandatory/regulatory, cautionary and informative road sign boards, various traffic signals, signage's as per immediate local needs, in the interest of public safety, Where it is not possible for other departments to install maintain the same;
- To ensure proper pedestrian continuous footpaths, cross-over facilities and speed calming measures to vulnerable road users, persons with disabilities, senior citizens, and children;
- To provide facilities to hawkers, private vehicle repair workshops away from road infrastructure, wherever feasible to relieve the roads from encroachments; and
- To promote Safe Corridor Concept for piloting star rating of the high accident prone National Highways/State Highways/Major District Roads/Urban roads.

5. Emergency Care

- To provide golden hour rescue and medical aid and pre-medical care to accident victims through trauma centers for improving post-accident response;
- To provide cashless treatment to accident victims or provide medical relief through applicable Government Schemes;
- To reimburse expenditure incurred on the transportation of the injured persons in road accidents to Government/private hospitals;
- To provide single toll-free helpline for seamless networking amongst Police, health care facilities, rescue services, fleet of ambulances, crane/recovery tow trucks etc.;
- To build capacity for paramedic, rescue and emergency response system supported by ambulances, first-aid kits, tools, communication system; and
- To train and equip the volunteers in high accident prone areas to support emergency and enforcement response.
- Examine the facilities cited herein under Sec. 135 (1) (b) (c) & (d) of Motor Vehicles Act, 1988, on wayside amenities on highways, Police Assistance Booths on highways etc. by getting depth study done, under Section. 135 (1) (a) of Motor Vehicles Act-1988, on causes and analysis of motor vehicle accidents by Police, Health Department and Road Safety Associates.
- The Toll Free Helpline of Health Department may be integrated with Police Control Rooms; such that the Ambulance, Rescue Services, Highway Patrols etc. are optimally utilized by coordinating the same with Police Assistance.
- The format regarding reporting/investigation of Accident received using iRAD/ e-DAR application.

CHAPTER- 10

INFRASTRUCTURE AVAILABLE AND ROAD SAFETY SITUATIONS IN THE STATE

A. INFRASTRUCTURE AVAILABLE

ROAD INFRASTRUCTURE (in Kms)	
National Highways	1208
State Highways	1625
Major District Roads	1753
Other Roads	36462
Total	41048
HEALTH INFRASTRUCTURE	
Medical College	8 (Govt-6, Pvt-1, AIIMS-1,)
District/ Refertal Hospitals	12
Zonal Hospitals	3
Trauma Centres	10 (Functional-4)
CHCs	104
PHCs	580
ESIs	16
POLICE INFRASTRUCTURE	
Police Districts	14
District Police Stations	133
Police Chowkis	111
Mahila Police Stations	11
Traffic Police Stations	05
Temporary Police Posts	31
State CID post	4
EDUCATION DEPARTMENT	
Universities	State-6, Centre-1, Pvt-17
Colleges	143 (Govt)
Govt Senior Secondary Schools	1985

Govt High Schools	960
Govt Middle Schools	1846
Govt Polytechnic	16
Govt ITIs	151
TRANSPORT INFRASTRUCTURE	
Total Regional Transport Offices	District-12 Flying-3
Registration and Licensing authorities (RL&As)	99
Transport Barriers	12
Total Vehicles Registered upto 31.12.2023	22,41,489
Total Driving Licence issued upto 31.12.2023	15,68,755
HRTC	
Divisional Offices	
Regional Offices	
International Bus Stands	
Other Bus Stands	
Fleet of Buses	

B. ROAD SAFETY SITUATIONS IN THE STATE

Road Accidents in last seven years

Year	Accidents	Fatalities	Injuries
2017	3114	1203	5452
2018	3110	1208	5551
2019	2873	1146	4903
2020	2239	893	3223
2021	2404	1052	3454
2022	2597	1032	4063
2023	2253	889	3304

The State has witnessed the **reduction in Road Accident by 13.24%**, Road Accident **fatalities reduced by 13.85%** and **injuries by 18.68%** during the year 2023 as compared to the previous year.

District wise Road Accident Scenario for the year 2023

District	Accident	Fatality	Injuries
Baddi	168	77	180
Bilaspur	155	54	250
Chamba	94	62	128
Hamirpur	93	29	131
Kangra	294	97	409
Kinnaur	50	25	95
Kullu	144	59	190
Mandi	284	104	513
L&S	18	10	25
Nurpur	87	34	107
Shimla	300	132	486
Sirmour	207	78	285
Solan	180	44	246
Una	179	84	259
Total	2253	889	3304

Accidents according to the Classification of Roads

Classification of Roads	Number of Accidents		Fatalities		Injuries		Percentage	
	2022	2023	2022	2023	2022	2023	2022	2023
National Highways	1258	1037	443	317	1642	1983	48%	46%
State Highways	542	357	193	147	839	566	20%	16%
Major Distt Roads	--	122	--	42	--	242	--	5.4%
Other Roads	797	702	396	368	1241	2295	30%	31%

Accidents according to the causes of road accidents.

Type of Traffic Violation	Accidents		Fatalities		Injuries	
	2022	2023	2022	2023	2022	2023
Over Speed	927	371	304	143	1340	636
Rash Driving	--	493	--	218	--	741
Dangerous Overtaking	--	111	--	31	--	183
Drunken Driving	44	62	24	8	74	213
Changing lane without care	--	82	--	20	--	151
Overloading	91	11	57	9	415	30
Driving against the flow of Traffic		30		3		66
Non respect of right of ways		15		3		19

Accidents Classified according to nature of collision.

Nature of Collision	Accidents		Fatalities		Injuries	
	2022	2023	2022	2023	2022	2023
Run of Road	475	361	404	332	937	573
Head on Collision	666	633	150	165	1208	1101
Over Turn	119	60	54	30	209	339
Hit Parked Vehicles	73	68	17	11	85	86

Accidents Classified according to the time

Time	Accidents		Fatalities		Injuries	
	2022	2023	2022	2023	2022	2023
06.00 to 09.00 hrs	243	197	84	82	398	410
09.00 to 12.00 hrs	411	276	162	121	737	487
12.00 to 15.00 hrs	430	276	149	80	775	459
15.00 to 18.00 hrs	479	420	199	149	773	682
18.00 to 21.00 hrs	484	494	187	189	689	705
21.00 to 24.00 hrs	299	324	144	133	342	446
00.00 to 03.00 hrs	139	160	63	78	196	238
03.00 to 06.00 hrs	112	76	44	42	153	121
Total	2597	2223	1032	874	4063	3548

CHAPTER-11

ACHIEVEMENTS DURING THE YEAR 2023-24

1. Amount spent through various stakeholder departments for carrying out various Road Safety Activities during the financial year 2023-24

Stakeholder Department	Sanctioned (in lacs)	Released/ incurred (in lacs)
Police	862.07	862.07
Health	12,00	12,00
Education	324.75	324.75
PWD	815.05	815.05
Transport	653.00	524.27
HRTC	400.00	400.00
	2706.87	2578.14

2. Challans done and amount compounded by during 2023

Police Department		
Department/decice	Number of Challans	Amount Realized (in lacs)
Police	817830	32 Crore 76 Lakhs 22 Thousand 805
Transport	29532	8 Crores, 63 Lakhs, 06 Thousand, 148
ITMS	60845	2 Crores, 63 Lakhs, 45 Thousand, 699
Interceptor Veh.	1721	63 Lakhs, 16 Thousand
Total	9,08,207	44 Crore 03 Lakhs 24 Thousandf 652

3. Rectification of Black Spots, Vulnerable Spots, Crash Barriers and Speed Calming measures across the State.

Black Spots		
Agency	Total	Rectified
HPPWD	71	70
NHAI Shimla	68	44
NHAI Chandigarh	03	03
BRO	01	01
BBNDA	01	01
PIU MoRTH	03	03
Total	147	122
Vulneravle Spots		
HPPWD	1364	935
RO NHAI	55	27
BRO	15	06
NHPC	04	01
Total	1438	969
Crash Barriers Installed (Kms)		
HPPWD	166	
RO NHAI	124.394	
BRO	82.638	Pooh to Sumdoh (NH-5)
NHPC		
Road Signs		
HPPWD	6678	
NHAI	8774	
BRO	1344	
Calmining Mesures		
HPPWD	3779	
NHAI	318	489 intersections of lower hierarchy road with hierarchy roads
BRO	(i) Malling-alternate route (ii) Manali- Sarachu road (iii) Sumdo- Kaza- Gramphoo Road	

4. Inspection of school buses

A special campaign was launched for checking of vehicles used for ferrying school children. During that campaign 1108 number of vehicles was checked. Action was taken against 69 vehicles who did not comply with the norms.

5. Formulation of scheme under section 135 of the MV Act, 1988

As per observation made vide this point it is submitted that vide Govt. of Himachal Notification TPT-A(3)4/2009 dated 8th February 2010 the committee was constituted for in-depth study of Road Accidents in the State. The scheme is called "In-depth study of Road Accident Scheme 2010. (Notification enclosed). So far the Road Accident Committee constituted vide the above said notification has submitted 3 reports of major bus accidents. The lead agency is issuing necessary directions to the SDMs and well as the Deputy Commissioners from time to time for conducting in-depth study of major road accidents in their jurisdiction and to submit the reports in time bound manner.

6. Achievements by Health Departments

The department has provided training on road safety to 848 participants, which includes Medical Officers-402, Staff Nurses-218, Pharmacy Officers-210 and others 18 participants of the department.

7. Formulation of scheme under section 135 of the MV Act, 1988

As per observation made vide this point it is submitted that vide Govt. of Himachal Notification TPT-A(3)4/2009 dated 8th February 2010 the committee was constituted for in-depth study of Road Accidents in the State. The scheme is called "In-depth study of Road Accident Scheme 2010. (Notification enclosed). So far the Road Accident Committee constituted vide the above said notification has submitted 3 reports of major bus accidents. The lead agency is issuing necessary directions to the SDMs and well as the Deputy Commissioners from time to time for conducting in-depth study of major road accidents in their jurisdiction and to submit the reports in time bound manner.

8. Information & Education/ Awareness Activities:-

- **Workshop-cum-training programmes on Road Safety:-** In order to capacity building of the officers/staff of Road Safety and stakeholder departments, approximately 400 number of people got trained on various topics/ themes of Road Safety during the financial year 2023-24 from reputed training institutions of State and National Level.
- **iRAD :-** Book on Road Accident in Himachal 2022 has been published and distributed. The Police & Transport Department are making concrete efforts for mitigation of road accidents and **13% accidents were less than the last year while fatality about 14% and injury 18% reduced.**
- **"Blood Donation Camp"** was organized by the Lead Agency/Road Safety Cell, Directorate of Transport, HP at the Ridge Shimla on 26th April, 2023.
- **"Special Road Safety Awareness Programme on Road Safety"** w.e.f 20th to 30th November, 2023. This campaign was organized by all the stakeholder departments i.e. HPPWD, Police, Education, Health and Transport Department to

aware the general public on road safety through print & electronic media, workshops/ trainings, campaigns, nukkad Nataks etc.

- The Road Safety Month, 2024 was observed from 15th Jan to 14th Feb. 2024 to make the road users and general public to aware about the road safety rules/laws/regulations in view of mitigation of road accidents, Road Safety Month was organized with the collaboration of various stakeholder departments/ agencies such as HPPWD, Education, Health, Police, NHAI, BRO and Transport Department through conducting of training/ workshops/ seminars/ competitions, print media/ social media/ electronic media, checking of vehicles, enforcing of Motor Vehicle Laws etc. in the entire State.
- **Road Safety Awareness exhibitions/ stall in the International & State Level.** During the festival more than ten thousand people were made aware through pamphlets, flyers, books, awareness videos and personal interactions.:-
 - i. Road Safety Awareness activities during **International Kullu Dusshera Festival**.
 - ii. During **International Lavi Festival** at District Shimla
 - iii. During **International Renuka ji Fair** at District Sirmour
 - iv. The **State Level Nalwari Fair** at District Bilaspur
- **Awareness through National Lok Adalat.**

The Transport department has been spreading awareness and information to the public at large through Radio Jingles to get the Motor Vehicles Challans compounded in the "National Lok Adalat" held across the State. The "National Lok Adalat" have been convened on:-

11th February, 2023

13th May, 2023

09th September, 2023

09th December, 2023

Proposed on 09th March, 2024

The Transport Department actively runs Radio Jingles 5 days before the date fixed for National Lok Adalat so that people are aware and can benefit from this programs by getting their challans compounded under Motor Vehicles Act.

9. Other Initiatives taken

- **Establishment of Automatic Driving test track and traffic park at Haroli, District Una (H.P) to which Rs 3.65 crore has been released**
- **ATS (Automated Testing Station) at Baddi:-** Automated Testing Station (ATS) is being set up by the Central Government at Baddi in Himachal Pradesh. An automated testing station (ATS) uses mechanical equipment to automate the Automated Testing Station (ATS) is being set up by the Central

Government at Baddi in Himachal Pradesh. An automated testing station (ATS) uses mechanical equipment to automate the various tests required to check the fitness of a vehicle. It is also mandated that fitness testing of the vehicle shall be done only through automated testing station as per MoRTH guidelines

- **VLTD (Vehicle Location Tracking Device):-**

The Transport Department has established a Command and Control Center for effective implementation of Vehicle Location Tracking Device (VLTD) in the Directorate of Transport by entering into an agreement with C-DAC in the month of 2021. As per the Notification issued by the Ministry of Road Transport and Highways(MoRTH) dated 31-10-2018, all the public service vehicles registered on and after 1st January, 2019 have to be fitted with VLTD and Panic Buttons. Total 2238680 numbers of all categories of vehicles are registered in HP till 31.12.2023 out of which the commercial vehicle is around 316790. Till date 33,442 commercial vehicles have been registered on VLTD portal which are being monitored through command and control center of VLTD and in case of emergency assistance is being provided to the passengers through 112.

- **Inclusion of Road Safety subject in School Curriculum:**

In order to inculcate a sense of responsibility towards road safety. A curriculum on road safety for the students of Class VI to X was prepared by the Lead Agency/Road Safety Cell, Department of Transport from SCERT, Solan and is part of Social Science/ Hindi subject. It has been included in the school syllabus from class VI to class X. Further the efforts are being made by the Lead Agency to include the chapters on Road Safety in the school curriculum for Classes XI and XII for which funds have been provided. This will sensitize the young age group and probable license holder towards Road Safety.

PROCEEDINGS OF THE 4th MEETING OF STATE LEVEL MANAGING COMMITTEE CONSTITUTED UNDER HIMACHAL PRADESH ROAD SAFETY FUND & ACTIVITIES RULES, 2022 HELD ON 05.08.2024 AT 03:00 PM IN H.P SECRETARIAT UNDER THE CHAIRMANSHIP OF SH. PRABODH SAXENA, IAS CHIEF SECRETARY, HIMACHAL PRADESH

The list of participants is attached at "ANNEXURE-A"

At the outset Director Transport-cum-Member Secretary, State Level Managing Committee welcomed the Chairman and other Members/ participants attending the meeting. He apprised that in pursuance to the directions of the Hon'ble Supreme Court Committee on Road Safety, the State Level Managing Committee under H.P Road Safety Fund & Activities Rules, 2022 was constituted vide notification TPT-F(9)-3/2016-IV dated 10.05.2022 of the Government of Himachal Pradesh to prioritize and approve the activities identified by the Stakeholder Departments to be financed under the fund as Annual Action Plan on Road Safety.

The agenda-wise items discussed and directions / decisions taken by the Committee after detailed discussions/ deliberations are as under:-

ITEM NO. 1

CONFIRMATION OF THE MINUTES OF 3rd STATE LEVEL MANAGING COMMITTEE MEETING HELD ON 21.03.2024.

The minutes of the 3rd State Level Managing Committee meeting held on 21.03.2024 were circulated to all the members of the Committee and Stakeholder Departments. No comments/ observations were received from any member/ stakeholder departments. Hence, the proceeding was confirmed after due discussions.

ITEM NO. 2

REVIEW OF PROGRESS/ACTION TAKEN BY STAKEHOLDER DEPARTMENTS ON THE APPROVALS GIVEN IN PREVIOUS SLMC MEETINGS.

2.1 Overall status of funds sanctioned and expenditure incurred till date

Sr. No	Department/ Agency	Fund Sanctioned (in Rupees)	Fund Released (in Rupees)	Expenditure (in Rupees)	Balance (in Rupees)
1	Police	8,70,33,051	8,70,33,051	5,96,36,639	2,73,96,412
2	Health	12,00,000	12,00,000	9,94,000	2,06,000
3	Education	3,24,75,000	3,24,75,000	3,21,70,191	3,04,809
4	PWD	9,66,57,700	9,66,57,700	5,93,52,000	3,73,05,700
5	Transport	7,23,00,000	5,00,23,000	5,00,23,000	0
6	HRTC	2,15,00,000	2,15,00,000	0	2,15,00,000
		31,11,65,751	28,88,88,751	20,21,75,830	8,67,12,921

2.2 POLICE DEPARTMENT:-

Sr. No	Executing Agency	No of Activities/ Sanctions	Fund Sanctioned/ Released (in Rupees)	Expenditure	Balance
(i)	DIG, TTR	5	7,42,78,151	5,02,94,455	2,39,83,696
(ii)	S.P Una	3	45,00,000	35,00,000	10,00,000
(iii)	S.P Shimla	5	82,54,900	58,42,184	24,12,716
Total		13	8,70,33,051	5,96,36,639	2,73,96,412

The activity- wise detail of sanctions and expenditure status:-

2.2 (a) Funds given to DIG, TTR

Sr. No.	Purpose	Sanction No & Date	Sanctioned (in Rupees)	Incurred	Balance
(i)	Procurement of various Traffic equipments such as ITMS, Alco Sensor, Traffic Cones, Reflective , Barricades, Laser Speed Guns etc.	TPT-LA(16)RSC Payment & Expenditure/2022 /vol-III dated 17.08.2023	3,73,91,271	2,73,57,294	1,00,33,977
(ii)	Installation of Traffic Lights at Bijri and Hamirpur	-do-	6,91,660	0	6,91,660
(iii)	For procurement of Traffic Regulation & Rescue Equipments for Kiratpur-Manali four Lane for providing Interceptor/ Traffic Patrolling Vehicles, Motor Cycles, ITMS, Alco Sensor etc.	-do-	3,53,69,000	2,29,37,161	1,24,31,839
(iv)	For delineation of Jurisdictional boundaries of Police Station in Himachal Pradesh	Vide Sanction order of even No dated 14.6.2024	5,26,220	0	5,26,220
(v)	For reward scheme or performance under iRAD/e-DAR and ranking of Police Stations.	-do-	3,00,000	0	3,00,000
		Total	7,42,78,151	5,02,94,455	2,39,83,696

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2.2 (b) Funds given to Superintendent of Police Una:-

Sr. No.	Purpose	Sanction No & Date	Sanctioned (in Rupees)	Incurred	Balance
(i)	For installation of CCTV Cameras and other safety equipments in Distt. Una	vide sanction No TPT- LA(51)RSC Payment & Exp.(Police) 2023 dated 17.08.2023	15,00,000	15,00,000	0
(ii)	For installation of CCTV Cameras and Road Safety equipments for Distt. Una.	vide sanction order of (even No)- dated 05.09.2023.	20,00,000	20,00,000	0
(iii)	For installation of variable message signs (VMS) in Distt. Una.	Vide sanction order of (even No)-dated 06.03.2024	10,00,000	0	10,00,000
Total			45,00,000	35,00,000	10,00,000

2.2 (c) Funds given to the Superintendent of Police Shimla:-

Sr. No.	Purpose	Sanction No & date	Sanctioned (in Rupees)	Incurred	Balance
(i)	Providing of 10 vehicles to S.P. Shimla for winter season w.e.f. 20.12.2022 to 05.04.2023	TPT LA(16)RSC Payment & Expenditure/2022/ Vol-III dated 08.05.2023	13,23,000	11,82,824	1,40,176
(ii)	For traffic volunteer scheme balance payment.	-do-	23,500	23,500	0
(iii)	For purpose of traffic equipment for smooth running of traffic and convenience of tourist in Shimla city.	Vide sanction order of (even No)-dated 06.05.2023	5,00,000	4,28,989	71,011
(iv)	For hiring of cranes/hydra for 02 months during the apple season 2023.	Vide sanction order of (even No)-dated 14.08.2023	28,08,400	9,20,400	18,88,000
(v)	For requisition of 10 light motor vehicle for tourist summer season and apple season during 2023	Vide sanction order of (even No)-dated 31.07.2023	36,00,000	32,86,471	3,13,529
Total			82,54,900	58,42,184	24,12,716

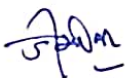


2.3 HEALTH DEPARTMENT:-

Activity	Sanction No. and date	Sanctioned (in Rupees)	Incurred	Balance
Capacity Building of Medical Staff of Health Department and By organizing Workshops/ Training in all the districts.	TPT-LA(16)RSC Payment & Expenditure/ 2023 /vol-III dated 01.09.2023	12,00,000	9,94,000	2,06,000
		12,00,000	9,94,000	2,06,000

2.4 EDUCATION DEPARTMENT:-

Purpose	Fund Released to Higher Education	Sanctioned (in Rupees)	Expenditure	Balance
For the awareness of school and college Children on road safety and related laws in the State Vide Sanction Order TPT- LA(52) RSC Payment & Expenditure (Edu. Dpt)2023 Dated 18.08.2023	Director, Higher Education	40,50,000	38,35,191	2,14,809
	Deputy Director Bilaspur	16,50,000	16,05,000	45,000
	Deputy Director Chamba	23,25,000	23,25,000	0
	Deputy. Director Hamirpur	14,85,000	14,85,000	0
	Deputy Director Kangara	52,50,000	52,50,000	0
	Deputy Director) Kinnaur	4,80,000	4,80,000	0
	Deputy Director Kullu	14,85,000	14,85,000	0
	Deputy Director Kelsong	2,85,000	2,85,000	0
	Dy. Director Spitiat Kaza	1,35,000	1,35,000	0
	Deputy Director Mandi	45,30,000	45,15,000	15,000
	Deputy Director Shimla	42,15,000	42,15,000	0
	Deputy Director Sirmaour	23,70,000	23,40,000	30,000
	Deputy Director Solan	21,60,000	21,60,000	0
	Deputy Director Una	20,55,000	20,55,000	0
	Total	3, 24,75,000	3,21,70,191	3,04,809



2.5 HP PUBLIC WORKS DEPARTMENT

Sr. No.	Purpose	Sanction No & Date	Sanctioned (in Rupees)	Incurred	Balance
(i)	For the improvement of black spots at "Ajouli Santokhgarh" Poian Road Haroli, Distt. Una.	TPT-LA(53)RSC Payment & Expenditure (PWD)2023 dated 19.08.2023	1,51,52,700	1,14,52,000	37,00,700
(ii)	For the improvement of vulnerable spots in Himachal Pradesh	Vide Sanction order of even No dated 19.08.2023	4,50,00,000	3,49,00,000	1,01,00,000
(iii)	For the establishment of Driving Training Track & Traffic Park "DTT&TP at Haroli, Distt. Una.	Rs 70,00,000/- vide Sanction order of even No dated 16.09.2023 and Rs 2,95,05,000/- dated 18.12.2023	3,65,05,000	1,30,00,000	2,35,05,000
		Total	9,66,57,700	5,93,52,000	3,73,05,700

2.6 . TRANSPORT DEPARTMENT

Sr. No	Activities	Sanctioned (In Lakhs)	Released	Incurred	Balance
1	Awareness / Road Safety Education through various IEC Activities	400.00	313.45	313.45	0
2	Recurring expenses for meeting/ workshop / seminar honorarium, different wages, taxi hiring charges and interceptors expenditure, photography and videography of events , book/ newspaper etc.	50.00	16.63	16.63	0
3	Implementation of AMPR/CCTV Camera at 12 Transport Barriers by HPSEDC	153.00	152.75	152.75	0
4	Establishment of Driving Training Track Traffic Park Haroli, District Una.	70.00	-	Amount Transferred to PWD	0
5	Road Safety awareness campaign with the active participation all the RTOs in the State with collaboration of Police Department and others Stakeholder departments/NGOs etc	50.00	17.40	17.40	0
	Total	723.00	500.23	500.23	0

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2.7 HRTC

Sr. No.	Purpose / Activity	Sanctioned (in Rupees)	Expenditure	Balance amount
1.	For procurement/ purchase of 5 Number Cranes for HRTC	1,75,00,000	0	1,75,00,000
2	For the procurement of Quick Response Vehicle (02 Nos.)	40,00,000	0	40,00,000
Total		2,15,00,000	0	2,15,00,000/

After detailed discussions and deliberations, Committee approved the annual income and expenditure incurred from Road Safety Funds during the financial year 2023-24 and directed all the Stakeholder Departments including HRTC that the remaining funds lying with them be utilized at the earliest and Utilization Certificates be sent to the Lead Agency. The Committee further directed that the HODs of the Stakeholder Departments shall also review and monitor the progress of activities undertaken under road safety funds in every month regularly. The designated Nodal Officers of the department will also attend the meeting of Implementation Committee/ Lead Agency personally

ITEM NO. 3

EX-POST FACTO APPROVAL:

The Committee after detailed discussions decided to accord Ex-Post facto Approvals / Sanctions of the following activities from the Road Safety Funds with the direction that infuture all the proposal/ funds shall be routed through the Head of Departments of concerned Stakeholder Departments.

Sr. No.	Activities
1.	Ex-post facto approval in favour SP Shimla:- One time permission for diversion of Funds for Rs. 24,14,716 (Rupees Twenty Four Lakhs, Fourteen Thousand, Seven Hundred and Sixteen only) from unspent balance lying with him for clearing pending liabilities with respect to hiring of 10 numbers of 4X4 taxis during the winter season 2023- 2024
2.	Ex-post facto approval in favour of HRTC:- For Change of vehicle type from electric to diesel for procurement of two numbers of emergency/ quick response vehicles amounting to Rs. 40.00 lakhs (Rupees Forty Lakhs)

ITEM NO. 4

ROAD SAFETY ANNUAL ACTION PLAN FOR THE YEAR 2024-2025

As per the decision taken the 3rd SLMC meeting held on 21.03.2024, the Lead Agency has obtained activity- wise proposals from all the District Road Safety Committees to be included in Road Safety Action Plan for the year 2024-25. These proposals were sent to the HODs of concerned stakeholder departments for compilation and scrutiny at department level.

After receiving the compiled/ vetted proposal from the HODs of Stakeholder Departments, the Lead Agency/Road Safety Cell of Transport Department has proposed allocation of funds to the stakeholder departments in accordance with the pending un-utilised funds lying with departments, allocation/ availability of funds for the year 2024-25, directions of the Supreme Court Committee on Road Safety and the admissibility of activities under H.P Road Safety Fund & Activities Rules, 2022 as under:-

4.1 AVAILABILITY OF FUNDS UNDER ROAD SAFETY FOR THE YEAR 2024-25

Opening Balance ason 01.04.2024 (in Lakhs)	Interest	Budget Allocated for 2024-25	Total Fund (in Lakhs)	Expenditure/ pending liabilities	Balance Amount
100.18	0.55	2370.05	2470.78	78.32 (53.32+ 25.00)	2392.46

4.2. LIST OF ACTIVITIES AND PHYSICAL TARGETS RECEIVED FROM STAKEHOLDER DEPARTMENTS FOR INCLUSION IN THE ROAD SAFETY ANNUAL ACTION PLAN FOR THE YEAR 2024-25

4.2.1. POLICE DEPARTMENT

4.2.1 (a) Activity wise proposal received from Police Department for FY 2024-25

Sr. No	Activities	Amount Proposed (in Lakhs)	Previous Balance	Net Amount
1	Procurement of Traffic Interceptor Electric Vehicles	212.00	--	212.00
2	hiring of 10 LMVs and 2 cranes to SP Shimla	66.80	24.13	42.67
3	Providing of Traffic Enforcement Gadgets	248.00	--	248.00
4	Providing / maintenance of Traffic Surveillance Equipments	333.50	--	333.50
5	Annual Recharge Expenses for e-challaning devices	57.11	13.00	44.11
6	Traffic Regulation Equipments (Miscellaneous)	69.50	--	69.50



7	Office Equipments (Computer, Printer, online/ offline UPS etc)	17.75	--	17.75
8	Traffic awareness campaign and IEC activities participating road safety clubs	15.00	--	15.00
9	Training and Capacity Building of police personnel	5.00	--	5.00
10	Honorarium to the Volunteers for traffic Management under community driven approach	8.00	--	8.00
Total		1032.66	37.13	995.53

4.2.1 (b) Physical Targets proposed by Police Department for the year 2024-25

Sr. No.	Activities	Target	Targets in percentage /frequency
1.	Setting up Annual targets for reduction of Road Accidents in the State of Himachal Pradesh	Reduction in Road Accidents	10%
		Enforcement under 13 Heads of Motor Vehicle Act	15% increase
		Publicity campaigns against dangerous driving, drunken, rash & negligent driving	Once in a month
		Prevention of carrying of Passengers in unauthorized vehicles during Melas/ Navratras etc.	100%
		Assigning investigation of traffic accidents to traffic police personnel posted in the area.	100%
		Increase in recommendation for suspension/cancellation of driving license for violations under MV Act.	15%
		Traffic challaning through E-Challaning app.	100%
		Increase in E-Challan through ITMS.	25%
		Alcohol meters, speed checking devices deployed to check traffic violations.	100%
2.	Setting up Annual targets for reduction of Fatalities due to Road Accidents in State of Himachal Pradesh	Imparting induction training to Trainers/Masters Trainers on iRAD 2 person in each district	-
		Analysis of road accident data done through iRAD	100%
		Reduction in fatalities.	15%
3.	Setting up Annual Targets for Helmet Wearing by the driver and pillion rider of two wheeler	Increase in Challaning for violators of helmet and pillion rider of two wheelers	10%

4.	Setting up Annual Targets for wearing Seat Belt by the driver and the co-passengers	Increase in Challaning for violators of not wearing seat belt during driving.	15%
5.	Setting up Annual Targets for use of mobile phone while driving	Increase in challaning for use of mobile phone while driving	15%
6.	Setting up of Annual targets for procurement of various enforcement equipment to check and reduce violation under Motor Vehicles Act, 1988	The procurement of various enforcement equipments to check and reduce violation.	Within 3 months after A&E approvals of the State Govt.
7.	Setting up of Annual targets for procurement of 4 Interceptor vehicles to be stationed on various National Highways & on the most vulnerable Major District Roads to check and reduce violation under Motor Vehicles	The procurement of 4 Interceptor vehicle on NII and most vulnerable Major District Roads to check and reduce violation.	-do-
8.	Setting up of Annual targets for procurement of Highways patrol vehicles to be stationed on the most vulnerable Major District Roads to check and reduce violation under Motor Vehicles Act, 1988	Procurement of Highways patrol vehicles on the most vulnerable Major District Roads to check and reduce violation	-do-
9.	Setting up Annual targets for checking offences by Juvenile under Section-199A of Motor Vehicle Act, 1988 & further action against taken against the offender under Section-8 and Section-9 of Motor Vehicle Act, 1988.	Increase in challaning to reduce the offences committed by juveniles, under Section 199A of Motor Vehicle Act, 1988.	10%
10.	Setting up Annual targets respect to the checking of vehicles used for ferrying school children and challaning of those vehicles in violation to the Govt. of Himachal Department of Transport Notification NO. TPT-A(7)-12018 dated 12 th October, 2018.	Checking of all school buses for security and safety of school children's.	100%
11.	Number of Good Samaritan citation sent to the	Rewarding of Good Samaritan under Good Samaritan Scheme.	12
	Transport Department for rewards under the Good Samaritan Scheme.		

12.	District wise identification of most vulnerable road segments that are most prone to Road Accidents.	Identification of vulnerable road segments most prone to Road Accidents through iRAD for communicating the road owing agencies.	100%
13.	District wise identification of most vulnerable intersection that are most prone to Road Accidents	Identification of vulnerable intersections most prone to Road Accidents through iRAD for communicating the road owing agencies.	100%
14.	District wise awareness Activities done by the road Safety Club set up under each Police Station	Conducting 115 meeting of Road Safety Clubs in each Police Station of the State.	-
		Conducting regular meeting to liaise with motorists and stake holders.	-
		Organizing Traffic awareness camps every Police Station level	Once in every month
		Traffic awareness camps at Sub-Division level by involving truck/taxi operators, school children and members of Road Safety Clubs etc.	Once in a three months

4.2.2 HP PUBLIC WORKS DEPARTMENT

4.3.2(a) Activity wise proposal received from HPPWD for the year 2024-25

Zone	No of Circles	Breast Wall R/Walls (in Rmt)	Crash Barriers	Curve Improve ments/ ROFD	Caution / Sign boards	Para pets	Estimated. Amount (in Lakhs)		
							New Works	Repair of crash barriers	Total
Shimla	5	257	4579	30	13	0	255.80	138.21	394.01
Mandi	3	175	4295	540	0	18	250.82	121.89	372.71
Hamirpur	4	1283	5370	1320	20	0	247.15	128.00	375.15
Kangra	3	1815	4650	1180	69	75	249.77	115.00	364.77
Total	15	3530	18894	3070	102	93	1003.54	503.10	1506.64

4.2.2 (b) Physical Targets Proposed by HPPWD for the Year 2024-25

Sr No	Activities	Target (In No's/ units)
1	Correction of potential Black Spots as per Annual Action Plan	198 Nos
2	Correction of potential points	65 Nos
3	Installing Crash Barriers (in Rmt)	18884 Rmt
4	Repair & Maintenance of Crash Barriers (in Nos)	14466.400 Rmt

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5	Parapets	93 Nos
6	Providing Road Calming Measures (in Nos)	20 Nos
7	Road Safety Audits (MDRs/ Rural Roads)	10 Nos
8	Bridge Audits	10 Nos
9	Installing Road Signs	102 Nos
10	Improvements of Curve & ROFD	3070 Rmt
11	New Bridge Construction	81 Nos
12	Reporting through iRAD	155 Nos

4.2.3 TRANSPORT DEPARTMENT

4.2.3 (a) Activity Wise Proposal received from Transport Department for FY 2024-25

Sr No	Activities	Nos	Amount (in Lakhs)	Department/ Agency
1.	Holding of Meetings			
(i)	State Level meetings of Transport Council, SLMC, Review Committee and Implementation Committee	12-15	15.00	Lead Agency
(ii)	District Road Safety Committee (Offline)	Once in a month	12.00	Through DRSCs
(iii)	District Road Safety Committee (Online)	Once in a month	-	-do-
	Total		27.00	
2.	Capacity Buildings (Trainings/ Workshops and Exposure visits)			
(i)	Trainings to the officers/ key officials of Lead Agency/ Stakeholder Departments at HIPA/ ACSTI Sangti etc.	4	10.00	Lead Agency
(ii)	Organising State Level Workshops/ Seminars/ Camps/ Training etc at HIPA/ ACSTI Sangti etc.	2	10.00	-do-
(iii)	Exposure Visits to the officers/ key officials of Lead Agency/ Stakeholder Departments outside as well within state	3	10.00	-do-
(iv)	Organising District Level Trainings/ Workshops	12 (one in each district)	18.00	DRSCs/RTOs
(v)	Organising Sub Divisional Level Workshops/ Seminar/ Camps etc	24 (2 in each district)	12.00	RTOs
	Total		60.00	

3.	Awareness/ IEC Activities			
(i)	Installation of Road Safety Awareness Stalls/ exhibitions in International/ National/ state Level Festivals	2-3 in each district	24.00	RTOs
(ii)	Awareness Through Print/ Electronic Media Media at State Level	-	10.00	Lead Agency
(iii)	Awareness through out reach Media e.g Hoardings/ Banners etc during Apple/ Rainy/ tourist Season.	-	10.00	-do-
(iv)	Awareness Through social media platforms i.e Instagram, U-tube and "X" etc.	-	10.00	-do
(v)	Awareness Through Jingles/ FM Raio of AIR/ Akashwani/ other FM Radio Channels during Special dries of State Level Legal Authority	4	20.00	-do-
(vi)	Awareness through Nukkar Nakaks of IPR empanelled clubs	10 (in each district)	10.00	RTOs
(vii)	Awareness through Car/ Bike Rally/ transact walk at State/ District Level	4	10.00	RTOs
	Total		94.00	
4	Special Drives on Road Safety			
(i)	Monthly/ Weekly Special drives on Road Safety as fixed by MoRTH or State Government	2	15.00	Lead Agency/ RTOs
(ii)	Eye Check Up Camp of drivers of all kinds of vehicle including Commercial Vehicles	12 (in each district)	12.00	RTOs
(iii)	Inspections of Driving Schools	all	-	RTOs/ MVIs
(iv)	Organising functions for rewarding Good Samaritans at State Level	1	2.50	Transport deptt/ Lead Agency
	Total		29.50	
5	Printing of various IEC / Publicity Materials and Merchandise items (i.e pamphlets, booklets, sun-boards, bags, folders etc) to be distributed to RTOs and State Level meetings/ workshops	-	30.00	Lead Agency
6	Recurring Expenses of ANPR/ CCTV cameras o12 transport barriers	-	5.00	RTOs
7	Addl; Funds for Driving Test Track and Road Safety Park at Haroli Una	-	250.00	RTO Una
8	Administrative Expenses (for various office Expenses, Salary and Wages, Stationaries items, Repair and Maintenance charges, hiring of vehicles and to meet out other committed liabilities etc.		50.00	
	Total		545.50	

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4.2.3 (b) Physical Targets of Transport Department for the year 2024-25

Sr. No	Activities	No (s)
1	Holding of Meetings	
	i State Transport Dev. and Road Safety Council	2
	ii State Level Managing Committee (HP Road Safety Funds & Activity Rules 2022)	2
	iii Review Committee on Road Safety Situations	4
	iv Implementation Committee	4
	v District Road Safety Committee (Offline)	12
	vi District Road Safety Committee (Online)	12
	vii Sub Divisional Level Road Safety Committee	24
2	Trainings to the officers/ key officials of Lead Agency/Stakeholder Departments	4
3	Organising State Level Workshops/ Seminar/ Camps/ Training	2
4	Exposure Visits to the officers/ key officials of Lead Agency/ Stakeholder Departments	4
5	Organising District Level Trainings/ Workshops	12
6	Organising Sub Divisional Level Workshops/ Seminar/ Campsetc.	24
7	Installation of Road Safety Awareness Stalls in International/ National/ state Level Festivals/ Fairs	24
8	Awareness through Nukkar Nataks of IPR empanelled clubs	120
9	Awareness through Car/ Bike Rally/ transact walk at State/ District Level	12
10	Monthly/ Weekly Special drives on Road Safety	2
11	Eye Check Up Camp of drivers of Commercial Vehicles	48
12	Inspections of Driving Schools	50%
13	Establishment of driving Test Track and Road Safety Park at Haroli Una	1
14	Rewarding of Good Samaritans	1
15	Real Time Monitoring of Traffic Situation in Major Roads and Junctions in Himachal Pradesh to be conveyed through Electronic Display at Major Public Places	-
16	Boards to be made in the site of all projects conveying that the project has been executed through Road Safety Funds	-

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4.2.4 HEALTH DEPARTMENT

4.2.4 (a) Activity wise Proposal received from Health Department for FY 2024-25

Sr No	Activities	Amount (in Lakhs)
1	Establishment of Trauma Care Facilities in Government Health Centres.	343.00
2	Upgrade the existing health facilities along the National/ State Highways to mitigate crash emergency care.	116.00
3	Capacity Building and Training (in first aid management)to the First Responders, who are near highways e.g toll plaza, dhabhas and volunteers of neighboring villages/ ULBs etc.	24.00
4	Providing of Medical Equipments for emergency ambulances and hiring of data entry operators for seamless reporting of iRAD and road accident related Data	43.80
5	Capacity Building and Training of Medical Professionals.	35.00
6	Award/ prize to best performing Health Care facilities/ Institutions in the State under road safety.	12.00
	Total	573.80

4.2.4(b) Physical Targets proposed by Health Departments for the year 2024-25

Sr No	Activities	Target (in Nos)	Achievement / Timeline
1	Mapping of all Ambulance (including Private)	100%	6 Months
2	Mapping of Hospitals by nearby Police Stations	100%	6 Months
3	Training of IIRTC drivers/ Conductors on first aid in case of any medical emergency	50%	One year
4	Trainings of doctors, Paramedics and other functionaries of health department	100%	One year
5	Reporting through iRAD on road accident cases	100%	One year

4.2.5 ROAD SAFETY EDUCATION

4.2.5 (a) Proposal received from Road Safety Education for the year 2024-25

Activities	Institutions	No of Institutions	Funds proposed/ per institute (in Rupees)	Total funds (in lakhs)
For carrying out various Road Safety Education and IEC activities in Govt. Educational Institutions/ Vocational training Institutes	Universities	4	50000	2.00
	Govt. Colleges	143	25000	35.75
	GSSS	1985	10000	198.50
	ITIs	151	10000	15.10
	Total	2283		251.35

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4.2.5 (b) Physical Targets proposed for Road Safety Education for FY 2024-25

Sr. No.	Activity	Target (In No.)	Achievement by/ Timeline
Physical Targets proposed for Colleges and Govt. Senior Secondary Schools			
1.	Appointment of Nodal Officers at Directorate Level.	1	Within one month
2.	Appointment of Nodal Officers at Deputy Director/ District Level	12	Within one month
3.	Constitution of Road Safety Clubs in GSSSs and Govt. colleges (2128 institutions)	2,128	Within one month
4.	Constitution of Road Safety Committees at School and college Level (2128 institutions)	2,128	Within one month
5.	Appointment of Road Safety Coordinators in GSSSs and Govt. colleges (2128 institutions)	2,128	Within one month
6.	Meeting of Road Safety Club followed by IEC activities like Quiz competitions/ declamation /essay writing/poster making /slogan writing / skit competition etc. in 2128 institutions.	4256 (Twice in a year)	During Road Safety month/week campaign as per calendar of Transport Department.
7.	Road Safety Oath followed by Rally	4256 (Twice in a year)	—do—
8.	Prize Distribution Ceremony for the best three winners and participants of the each competition.	2128	Once in a year
9.	Guest lecture by any Resource Person and practical Training/demo/Mock Drill to follow traffic rules for the students in collaboration with Traffic police of the area	2128	Once in a year
10.	Display of slogans, traffic signs, banners, etc. on road safety in the premises of school/college like walls, gate, boards, classroom etc.	4256 (Twice in a year)	During Road Safety month/week campaign
11.	Discussion on Road Safety awareness agenda in Schools during General House of the School	1985	Once in a year
12.	Inclusion of road safety curriculum in the syllabus of classes XI & XII	1	Six months
Targets proposed to the Government Universities and Industrial Training Institutes (ITIs)			
13.	Road safety Education/ Awareness activities in 151 Industrial Training Institutes (ITIs) through Technical Education Department	302	Twice in a year
15	Road safety Education/ Awareness activities in four Universities (HPU,UHF Nauni, CSK Palampur and Sardar Patel University)	8	Twice in a year

SM

4.3. BUDGET ALLOCATION PROPOSED BY THE LEAD AGENCY TO THE STAKEHOLDER DEPARTMENTS FOR THE YEAR 2024-25

Sr. No	Name of Department	Proposals of Departments (in lakhs)	Amount Proposed by Lead Agency	Remarks
1	Police	995.53	675.11	Budget Allocation has been proposed as per Funds lying un-utilised with Stakeholder Departments, allocation / availability of funds during the year and admissibility of activities under H.P. Road Safety Funds &Activities Rules.
2	PWD	1506.64	652.71	
3	Transport	545.50	515.00	
4	Health	573.80	118.00	
5	Education	234.35	251.35	
	Untied/ Reserve Funds	0	180.29	To meet out emergent Road Safety Situations in the state.
	Total	3855.82	2392.46	

The State Level Managing Committee (SLMC) after detailed discussion and deliberation decided/ approved as under:-

- 1. The Committee accorded in principle approval of funds for Rupees 2392.46 in favour of the Stakeholder Departments as proposed by the Lead Agency for the year 2024-25 as under:-*

Department	Amount Approved (in Lakhs)	
Police	675.11	Rupees Six Crores Seventy Five Lakhs and Eleven Thousand Only.
PWD	652.71	Rupees Six Crores Fifty Two Lakhs and Seventy One Thousand Only.
Transport	515.00	Rupees Five Crores Fifteen Lakhs Only.
Health	118.00	Rupees One Crore Eighteen Lakhs Only
Education	251.35	Rupees Two Crores Fifty One Lakhs and Thirty Five Thousand Only
Untied Funds	180.29	Rupees One Crore Eighty Lakhs and TwentyNine Thousand Only
Total	2392.46	Rupees Twenty Three Crores Ninety Two Lakhs and Forty Six Thousand Only

- 2. For activity wise proposals, Committee decided that except Road Safety Education component revised proposals from Stakeholder Departments especially from the Police, PWD, Health departments to which cut has been proposed in fund allocation may be sought afresh. Similarly the proposal of Transport Department will also be scrutinized again activity- wise as per the actual requirement and admissibility.*

3. *The Committee decided that the enforcement targets of the Police and Transport Department will not be changed, however for their work/ activities related targets the department may revise the targets as per fund allocation and intimate to the Lead Agency along with the revised proposals.*
4. *The Committee suggested that the Stakeholder Departments shall propose innovative practices of road safety activities instead of routine activities by emphasizing on gap filling activities/ works strictly as per the provisions of HP Road Safety Fund & Activities Rules. For example the PWD should propose activities as suggested by the TRL consultancy hired by HPRIDC for Road Safety Action Plan for Shimla City as well as other parts of the State. Similarly installation of Variable Sign boards on curves like in Jammu & Kashmir, Establishment of Trauma Health Centres by Health Department, ITMS for online monitoring/ enforcement and other innovative practices on road safety should be incorporated in their departmental plan.*
5. *The Committee authorized Principle Secretary (Transport) to the Government of Himachal Pradesh to take final decisions and accord approval on the revise Action Plans of the stakeholder departments including Transport.*

ITEM-5

PROPOSALS FOR HIRING OF TWO LMV'S VEHICLE FOR OFFICERS/OFFICIALS OF THE LEAD AGENCY/ROAD SAFETY CELL OF TRANSPORT DEPARTMENT

It was apprised to the committee that in pursuance to the Supreme Court Committee on road Safety, the Lead Agency / Road Safety Cell was created in the Transport Department in 2019. Initially only two officers from Stakeholder Departments were posted in Lead Agency, hence two private vehicles were allowed to be hired on need basis. But as on date

5 officers from different stakeholder departments are posted in the Lead Agency i.e. Deputy Supdt of Police, Deputy Director (Transport), Deputy Director (Education), Deputy Director (Health) and Executive Engineer (PWD). Besides that Assistant Controller (F&A) is also attached with the Lead Agency and about 15 officials are working in the Lead Agency. Hence to facilitate these officers posed in the Lead Agency for discharging their official duties additional vehicles are required. Similarly the Commissioner and the Additional Commissioner (Lead Agency/ Road Safety) have also facing with limitations to go on tour for long journeys in the field due to Electric Vehicle attached with them and charging constrains after every 250 kms. So, there is requirement of two more vehicles for smooth functioning of the Lead Agency/ Road Safety Cell. The committee after detailed discussion and deliberation authorized the Principal Secretary Transport to take a decision in the matter.



The Chairman in his concluding remarks directed all the Stakeholder Departments to utilize the balance amount lying with them in time bound manner. The Stakeholder Departments will also review/ monitor the activities at their department level regularly and achieve the targets within the stipulated time. The designated Nodal Officers of Stakeholder Departments should attend the meetings of Lead Agency personally. The compliance of the directions of Hon'ble Supreme Court Committee on Road Safety (SCCoRS) should be adhered in letter and Spirit.

The Meeting ended with the vote of thanks to and from the Chair

Approved by
Chief Secretary- cum- Chairman
State Level Managing Committee

Endst; No -TPT-CT-12-2(1)/ RSC/ Fund Rules 2022-Vol-1-20273 dated 04-09-24

Copy to:-

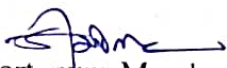
1. Sr. Private Secretary to the Chief Secretary, Himachal Pradesh

Copy for information to:-

2. Additional Chief Secretary (Home) to the Govt. of H.P, Shimla-2
3. Principle Secretary (Transport) to the Govt. of H.P, Shimla-2
4. Principle Secretary (Finance) to the Govt. of H.P, Shimla-2
5. Principle Secretary (PWD) to the Govt. of H.P, Shimla-2
6. Secretary (Health) to the Govt. of Himachal Pradesh, Shimla-2
7. Secretary (Education) to the Govt. of Himachal Pradesh, Shimla-2
8. Secretary (Law) to the Govt. of Himachal Pradesh, Shimla-2.
9. Director General of Police, Himachal Pradesh, Shimla-2
10. Managing Director, HRTC-cum-CEO HPCT BSM&DA, Shimla-3

Copy for information and necessary action to:-

1. Engineer in Chief, HPPWD Himachal Pradesh, Shimla-2
2. RO, National Highway Authority of India(NHAI), Chakkar, Shimla-5
3. Chief Engineer, Project Deepak (BRO) Near Advance Study Shimla
4. Chief Engineer, Project Yojak, Manali, Distt Kullu-175103
5. Director, Health Services, , H.P, Shimla-9
6. Director, Medical Education & Research, Shimla-9
7. Director, Higher Education, Lalpani Shimla-1
8. All the Deputy Commissioners-cum-Chairman, DRSCs
9. Secretary, State Transport Authority, Himachal Pradesh
10. Additional Commissioner,(Lead Agency/Road Safety Cell)
11. All the Nodal Officers of Stakeholder Departments
12. All the Regional Transport Officers, Himachal Pradesh


Director Transport -cum-Member Secretary
State Level Managing Committee

Annexure-A

ATTENDANCE SHEET FOR 4TH STATE LEVEL MANAGING COMMITTEE MEETING CONSTITUTED UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY, GOVT. OF HIMACHAL PRADESH TO BE HELD ON 05.08.2024 AT 3:00 PM IN CS COMMITTEE ROOM, ELLERSLIE BUILDING, H.P. SECRETARIAT SHIMLA-02.

Sr. No.	Name of Officer	Designation & Department/Agency
1.	Sh. R.D. Nazeem	Principal Secretary (Transport), to the GoHP
2.	Smt. M. Sudha Devi	Secretary (Health), to the GoHP
3.	Sh. Sharad Lagwal	Secretary (Law), to the GoHP
4.	Sh. Atul Verma	Director General of Police
5.	Sh. Abhishek Trivedi	Addl. Director General of Police
6.	Sh. Narender Pal Singh	Engineer-in-Chief, HPPWD
7.	Sh. Abdul Basit	RO, NHAI
8.	Sh. Rohan Thakur	MD, HRTC
9.	Sh. D.C. Negi	Director, Transport
10.	Dr. Gopal Beri	Director, Health
11.	Sh. Rakesh Sharma	Director, (ME&R)
12.	Sh. Gurdev Sharma	DIG, TTR
13.	Sh. Anand K Dahia	PD, PIU Shimla, NHAI
14.	Sh. Atul Jyoti	Superintendent Engineer, Nodal Officer, HPPWD
15.	Sh. Raj Kumar Sharma	BRO (GREF)
16.	Sh. Sanjeev Sood	Additional Director (Higher Education)
17.	Sh. S.D. Negi	Addl. Commissioner Transport (Lead Agency/Road Safety)
18.	Sh. Dushyant Sarpal	Dy. Superintendent of Police (Road Safety)
19.	Sh. Onkar Bodhpal	Dy. Director Transport (Road Safety)
20.	Sh. Puneet Sharma	Executive Engineer, PWD (Road Safety)
21.	Dr. Anupama Upadhyay	Sr. Medical Officer (Road Safety)
22.	Smt. Banita Devi	Dy. Director Education (Road Safety)
23.	Sh. Surender Sharma	Assistant Controller (F&A), Transport Department
24.	Dr. Divya Chauhan	OSD (DME&R)
25.	Sh. Amit Sharma	Executive Engineer, HPPWD
26.	Ms. Puneet Sharma	Nodal Officer, (Higher Education)

No. TPT-C(5)-3/2022
Government of Himachal Pradesh
Transport Department



From:

Director Transport
Addl. Comm./Jt. Comm.
AC (F&A)/AC (T)
Branch Incharge
Estt./STA/Gen/Audit
A Sh.

The Principal Secretary (Transport) to the
Government of Himachal Pradesh, Shimla-02

The Director of Transport
Himachal Pradesh, Parivahan Bhawan,
Shimla-171004

Dated: the, Shimla-02

25-09-2024

Subject:-

Regarding Administrative approval and Expenditure Sanction amounting to ₹ 2392.46 Lakhs (Rupees Twenty Three Crore, Ninety Two Lakhs and Forty Six Thousand Only) under HOA 2041-00-800-01-S00N-20 (Other Charges) under demand No. 25.

Sir,

I am directed to refer to your letter No C.T. 12-2 (43) RSC/Fund Rules/SLMC/22-Vol-I-20507 dated 18th September, 2024 on the subject cited above and in continuation to this department letter of even number dated 06/09/2024, the administrative approval and expenditure sanction amounting to Rs. 2392.46 (Rupees Twenty Three Crore, Ninety Two Lakh and Forty Six Thousand) only under HOA 2041-00-800-01-S00N-20 (Other Charges) under Demand No. 25 during the current financial year 2024-2025 is hereby conveyed for undertaking following activities of Road Safety in the State by Stakeholder Departments, as per the detail given below:-

1. Education Department

A	Govt. Senior Secondary Schools			
	Name of District	No. of Institutions	Funds (per institution)	Amount (in Rs.)
	District Bilaspur	117	10,000/-	11,70,000/-
	District Chamba	165	10,000/-	16,50,000/-
	District Hamirpur	99	10,000/-	9,90,000/-
	District Kangra	361	10,000/-	36,10,000/-
	District Kinnaur	32	10,000/-	3,20,000/-
	District Kullu	111	10,000/-	11,10,000/-
	District Lahaul at Keylong	19	10,000/-	1,90,000/-
	District Spiti at Kaza	9	10,000/-	90,000/-
	District Mandi	324	10,000/-	32,40,000/-
	District Shimla	288	10,000/-	28,80,000/-
	District Solan	144	10,000/-	14,40,000/-
	District Sirmour	175	10,000/-	17,50,000/-
	District Una	141	10,000/-	14,10,000/-
	District Una	143	25,000/-	35,75,000/-
B	Government Colleges	4	50,000/-	2,00,000/-
C	Govt. Universities	151	10,000/-	15,10,000/-
D	Govt. (ITIs)			
E	Total (All Institutions)	2283	-	2,51,35,000/-

2. Health Department

Sr. No.	Name of the activity	Proposed plan for year 2024-25	Approved Amount (in lakhs)																									
1	Up gradation of the existing Health facilities along the national Highways / State Highways to mitigate crash emergency care.	<p>Strengthening of the existing Health Institutions by providing infrastructure/Equipments in Zonal Hospitals / Civil Hospitals/CHCs/PHCs under Road safety and priority will be given to those Health institutions which are situated on the National Highways/ State Highways.</p> <p>Tentative No. of the Health Institutions to be Strengthened in year 2024-25 under Road safety :</p> <table><tr><th>Sr No</th><th>Type of the Health Institution.</th><th>Tentative number of the Health institution</th><th>Tentative cost per institution</th><th>Total</th></tr><tr><td>1</td><td>PHC</td><td>11 Nos</td><td>1 lakh</td><td>11.00 Lakh</td></tr><tr><td>2</td><td>CHC</td><td>09 Nos</td><td>3 lakh</td><td>27.00 Lakh</td></tr><tr><td>3</td><td>C.H./Z.H</td><td>10 Nos</td><td>5 Lakh</td><td>50.00 Lakh</td></tr><tr><td colspan="4">Grand Total:-</td><td>88.00 Lakh</td></tr></table> <p>Tentative requirement of funds/ proposed budget for strengthening of above health institution under road safety for year 2024-25. Rs. 88.00 Lakh- (Eighty Eight lakh Only)</p>	Sr No	Type of the Health Institution.	Tentative number of the Health institution	Tentative cost per institution	Total	1	PHC	11 Nos	1 lakh	11.00 Lakh	2	CHC	09 Nos	3 lakh	27.00 Lakh	3	C.H./Z.H	10 Nos	5 Lakh	50.00 Lakh	Grand Total:-				88.00 Lakh	88.00 lakhs
Sr No	Type of the Health Institution.	Tentative number of the Health institution	Tentative cost per institution	Total																								
1	PHC	11 Nos	1 lakh	11.00 Lakh																								
2	CHC	09 Nos	3 lakh	27.00 Lakh																								
3	C.H./Z.H	10 Nos	5 Lakh	50.00 Lakh																								
Grand Total:-				88.00 Lakh																								
2	Capacity building and Training (In First Aid management) to the First Responders, who are near highways e.g toll plaza, Dhabhas and volunteers of neighboring village / ULBs etc	<p>Capacity Buildings / Trainings in first aids to First responders to accident victims.</p> <p>First Responders are (Police personnel, Taxi drivers, Drivers of commercial vehicles, -Students and NGOs, Toll plaza workers, Dhaba personnel's, and nearby Villagers of High ways/ State roads)</p> <p>In these training curriculum for first Aid training for first responders will be made consisting of one day training (8 hours) in which interactive lectures / videography / hand on practices training will be imparted to First Responders . Trainings will be organized by concern CMOs of the respective districts and trainers will be</p> <p>1-Medical officer / Surgeon/ Anesthetist / Orthopedic Surgeons / EMT / Pharmacy Officers/B.Sc Nursing. Language will be Hindi / English / Local Language .</p> <p>In this training, trainers will focus on following points opening and maintenance of patent air way of patient.</p> <p>1 Ventilating patients management of breathing</p> <p>2-Cardio pulmonary resuscitation first aid-</p> <p>3--Controlling of Hemorrhage./ Bleeding</p> <p>4- Managing burn and wounds.</p> <p>5- Manually stabilizing patients</p> <p>6- Safe transfer of road victims to health care center.</p> <p>7-Communication ,team dynamic and transfer skills</p> <p>Budget/ Funds for Training of first responders will be required for resource personnel's/ Teaching materials / IEC/ refreshment.</p> <p>Total Districts =12 Budget requirement for each Districts =2 lakhs Total funds required for training of First Responder's= 12X2,00000/-=2400000/- (Twenty Four lakhs.) Total proposed budget for training of First Responders to CMOs = 24,00000 (Twenty Four lakhs).</p>	24.00 Lakhs																									

3	Providing of Medical Equipments for 1-Emergency Ambulances.	<p>Providing of Medical Equipments for 1-Emergency Ambulances in remote/accidental prone area androad side health facilities in 2024-2025. Gap analysis of all ambulances in the districts under the control of CMO s will be done in 2024-25.</p> <p>All Ambulances in the districts will be well equipped.</p> <p>Medical equipments required for one BLS Ambulance.</p> <table><tr><th>Sr. No.</th><th>Name of the Equipment required for BLS</th><th>Quantity</th></tr><tr><td>1</td><td>Blood pressure instrument</td><td>1</td></tr><tr><td>2</td><td>Pulse oximeter</td><td>1</td></tr><tr><td>3</td><td>Oxygen cylinder Type -B</td><td>2</td></tr><tr><td>4</td><td>Patient Shifting trolley</td><td>1</td></tr><tr><td>5</td><td>Stethoscope</td><td>1</td></tr><tr><td>6</td><td>Glucometer</td><td>1</td></tr><tr><td>7</td><td>Ambubag- 1- Adult 2- Pediatric</td><td>1 1</td></tr><tr><td>8</td><td>Laryngoscope 1-Adult 2-pediatric 3-infant</td><td>1 1 1</td></tr><tr><td>9</td><td>Suction Machine</td><td>1</td></tr><tr><td>10</td><td>Emergency Medicines/ Surgical Items</td><td>Adequate Quantity</td></tr><tr><td>11</td><td>ECG machine/ ECG Roll</td><td>1</td></tr><tr><td>12</td><td>Automatic external defibrillator</td><td>1</td></tr></table> <p>1-All old ambulances near completion of their life span will be replaced by new ambulances after doing their technical inspection condemnation.</p> <p>2- Gap analysis will be done by all CMOs in their respective Districts for all ALS / BLS and necessary medical Equipments Instruments will be purchased / replaced .</p> <p>3- Health & Family welfare Department will make All possible efforts to station these ambulances in Accidents prone areas and along with Road sides Health Facilities to saving the Golden hour of accidents in 2024-25 . During 2023-24 the average response time for NAS 108 ambulance was 23 minutes. In rural area average response time is 29 minutes and in urban area 15 minutes which is within the golden hour of road victims.</p> <p>There are 12 districts in the state and tentative expenditure @ Rs .50,000/- per district . 12x50000=Rs .6,00,000/=(Six lakhs) only</p>	Sr. No.	Name of the Equipment required for BLS	Quantity	1	Blood pressure instrument	1	2	Pulse oximeter	1	3	Oxygen cylinder Type -B	2	4	Patient Shifting trolley	1	5	Stethoscope	1	6	Glucometer	1	7	Ambubag- 1- Adult 2- Pediatric	1 1	8	Laryngoscope 1-Adult 2-pediatric 3-infant	1 1 1	9	Suction Machine	1	10	Emergency Medicines/ Surgical Items	Adequate Quantity	11	ECG machine/ ECG Roll	1	12	Automatic external defibrillator	1	6.00 lakhs
Sr. No.	Name of the Equipment required for BLS	Quantity																																								
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11	ECG machine/ ECG Roll	1																																								
12	Automatic external defibrillator	1																																								
	Grand total	(One Crore Eighteen Lakh only)	118.00 lakh																																							

3. Police Department

Sr. No.	Items	Proposed demand	Approx. Cost per Unit	Approved Amount (in Rs.)
1	3	4	5	6
Traffic Police Interceptor Electric Vehicle				
1	Procurement of 10 e-bikes	10	200000	2000000
2	Funds for hiring of vehicle cranes			4000000
			Total	60,00,000
Traffic Enforcement gadgets				
1	Laser Speed Meter	9	550000	4950000
2	Breath Alco Analyzer	16	45000	720000
3	Repair / Calibration of old Alco Sensor	100	2000	230000
4	Spare pipes for Alco Sensor and paper rolls for printing	-	--	250000
			Total	6420000
Traffic Surveillance equipment CCTV, ITMS				
1	ITMS	20	2000000	4,00,00,000
2	New servers for ITMS Naina Devi & Sadar Bilaspur	02	175000	350000
3	Repair and AMC for ITMS already installed	-	1650035	1650035
			Total	4,20,00,035
Annual recharge expenses for e-Challaning devices				
1	Jio Ltd.	1375	2100(Annual charges)	2887500
2	Airtel Ltd.	34	2999 (annual plan)	101966
3	BSNL	01	1999 (annual plan)	1999
4	SIM for iRAD (Jio Ltd.)	431	2100(Annual charges)	905100
5	Internet Charges of Installed ITMS	63	24000 (Annual)	1512000
6	Electrical Charges of Installed ITMS	63	4800 (Annual)	302400
			Total Previous unutilized Fund required	57,10,965 13,00,000 44,10,965
Traffic regulation equipment (miscellaneous)				
1	Traffic Cone	700	1000	700000
2	Reflective Jackets(vest)	700	650	455000
3	Iron Barricades	150	22000	3300000
4	Traffic Spring Post	1000	800	800000
5	Pollution Mask	990	1000	990000
6	Light Batons	340	900	306000
7	LED Torch	114	3500	399000
			Total	69,50,000/-
Other Activities				
1	Traffic Awareness Campaigns. Medical check-up camps. banner pamphlet distribution etc under Road Safety clubs to develop inclusive and participatory approach in road safety. Honorarium to the volunteers for Traffic Management under community driven approach	--	--	1500000
2	Training and Capacity Building of Police personnel posted in TTR & districts for development of effectiveness in traffic enforcement. Studies regarding equipment use, utility, distribution etc.	--	--	500000
			Total	20,00,000
			G. Total	6,75,11,000

4. H.P Public Works Department

Sr. No	Circle	Nature of Job to be done						Approved Amount (in Lakhs)
		length of R/walls & B/walls (Rmt)	length of Crash barrier (Rmt)	Improvement of curve/ ROFD (Rmt)	Cautionary/sign board (In Nos.)	Paraet (In Nos.)	other Improvement	
1	2	3	4	5	6	7	8	9
1	3rd Circle Solan	32	600.00	30	-	-	-	38.2
2	4th Circle Shimla		700.00	-	-	-	-	61.35
3	11th Circle Rampur	-	800.00	-	-	-	-	32.00
4	12th Circle Nahan	-	600	-	-	-	-	24.00
5	14th Circle Rohru	-	680	-	13	-	-	45.15
	Shimla Zone	32.00	3460.00	30	16			200.70
1	1st Circle Mandi	26.00	810.00	180.00	-	18	-	55.20
2	6th Circle Kullu	-	750.00	-	-	-	-	30.00
3	Joginder Nagar Circle	10.00	830.00	-	-	-	-	33.40
	Mandi Zone	36.00	2390.00	180.00	0	18	-	118.60
1	8th Circle Hamirpur	80	552	385	14	-	-	86.35
2	10th Circle Bilaspur	0.00	670.00	50.00	-	-	-	28.80
3	Dharmpur Circle	0.00	615.00	1000.00	-	-	-	28.76
4	15th Circle Una	0.00	605.00	-	-	-	-	48.00
	Hamirpur Zone	80	2442	1435	14	0	-	191.91
1	5th Circle Palampur	0	665	210	7	25	-	44.40
2	7th Circle Dalhausie	0	665	-	19	-	-	29.10
3	9th Circle Nurpur	0	750	525.5	43	-	-	68.00
	Kangra Zone	0	2080	736	69	25	-	141.50
	G.TOTAL	148.00	10372.00	2380.50	99.00	43.00	-	652.71

5. Transport Department:-

Sr No	Activities	Nos	Approved Amount (in Laks)	Deptt/ Agency
1.	Holding of Meetings			
	State Level meetings of Transport Council, SLMC, Review Committee and Implementation Committee	14	8.00	Lead Agency
	Meeting of DRSCs/ Sub Divisional level meetings/	36 (12 Distt + 24 Sub Division)	12.00	Through DRSCs
	District Road Safety Committee Meetings (Online)	12 (Once in a month)	-	-do-
	Total		20.00	
2.	Capacity Buildings (Trainings/ Workshops and Exposure visits)			
	Trainings to the officers/ key officials of Lead Agency/ Stakeholder Departments at HIPA/ ACSTI Sangti etc.	4	10.00	Lead Agency
	Organising State Level Workshops/ Seminar/ Camps/ Training etc at HIPA/ ACSTI Sangti etc.	2	6.00	-do-
	Exposure Visits to the officers/ key officials of Lead Agency/ Stakeholder Departments outside as well within state	4	10.00	-do-
	Organising District Level Trainings/ Workshops	12 (one in each district)	12.00	DRSCs/ RTOs
	Organising Sub Divisional Level Workshops/ Seminar/ Camps etc	24 (2 in each district)	12.00	RTOs
	Total		50.00	
3.	Awareness/ IEC Activities			
(i)	Installation of Road Safety Awareness Stalls/ exhibitions in International/ National/ state Level Festivals	24 (2 in each district)	24.00	RTOs
(ii)	Awareness Through Print/ Electronic Media Media at State Level	-	10.00	Lead Agency
(iii)	Awareness throughout reach Media e.g Hoardings/ Banners etc during Apple/ Rainy/ tourist Season.	-	10.00	-do-
(iv)	Awareness Through social media platforms i.e Instagram, U-tube and "X" etc.	-	6.00	-do-
(v)	Awareness Through Jingles/ FM Radios of AIR/ Aakashwani/ other FM Radio Channels during Special drives of State Level Legal Authority	4	20.00	-do-
(vi)	Awareness through NukkarNataks of IPR empanelled clubs	120 (10 in each district)	10.00	RTOs
(vii)	Awareness through Car/ Bike Rally/ transact walk at State/ District Level	12	10.00	RTOs
	Total		90.00	
4	Special Drives on Road Safety			
(i)	Monthly/ Weekly Special drives on Road	2	13.00	Lead Agency

	Safety as fixed by MoRTH or State Government			RTOs
(ii)	Eye Check Up Camp of drivers of all kinds of vehicle including Commercial Vehicles	48 (4 in each district)	6.00	RTOs
(iii)	Inspections of Driving Schools	50%	-	RTOs/ MVIs
(iv)	Organizing functions for rewarding Good Samaritans at State Level	1	1.00	Transport Deptt/ Lead Agency
	Total		20.00	
5	Printing of various IEC/ Publicity Materials and Merchandise items (i.e pamphlets, booklets, sun boards, bags, folders etc) to be distributed to RTOs and State Level meetings/ workshops	-	25.00	Lead Agency
6	Recurring Expenses of ANPR/ CCTV cameras o12 transport barriers	-	10.00	RTOs
7	Addl Funds for Driving Test Track and Road Safety Park at HaroliUna	-	250.00	RTO Una
8	Administrative Expenses (for various office Expenses, Stationaries, repair and maintenance charges, hiring of vehicles and meet out other committed liabilities etc.		50.00	
	Total		515.00	

6. Untied/reserve Funds with Lead Agency

180.29 Lakhs

This issues as per the delegation of power in para 9 (6) of the IIP Road Safety Fund & Activities Rules. 2022 subject to condition that this expenditure be incurred after completing all codal formalities.

Yours faithfully,


(Puneet Sethi)

Under Secretary (Transport) to the
Government of Himachal Pradesh.


Endst. No. TPT-C (5)-3/2022-

Dated: Shimla-2, the

2024

Copy is forwarded to the following for information and necessary action:-

1. The Pr. Accountant General (Audit), Himachal Pradesh, Shimla-3
2. The senior Deputy Accountant General (A & E), Himachal Pradesh, Shimla-3
3. The Deputy Secretary (Finance) to the Government of Himachal Pradesh.
4. The Treasury Officer (Capital Treasury), Himachal Pradesh, Shimla-2
5. Guard file .


Under Secretary (Transport) to the
Government of Himachal Pradesh.

CONTACT DETAILS

Sr.no.	Name & Designation	Telephone/Phone	Email
1	Sh. D.C. Negi, IAS Director Transport Himachal Pradesh	0177-2803136	transport-hp@nic.in
2	Sh. S.D. Negi, HAS Addl. Commissioner Transport Lead Agency/Road Safety Himachal Pradesh	0177-2811335	larsc-tpt@hp.gov.in
3	Sh. Dushyant Sarpal, HPS Deputy Superintendent of Police Lead Agency/Road Safety Himachal Pradesh	94181-92092	rspolice-tpt@hp.gov.in
4	Er. Puneet Sharma Executive Engineer Lead Agency/Road Safety Himachal Pradesh	98170-70910	rspwd-tpt@hp.gov.in
5	Ms. Madhu Janartha Dy. Director (Education) Lead Agency/Road Safety Himachal Pradesh	70187-73404	rseducation-tpt@hp.gov.in
6	Dr. Sarita Sharma Dy. Director (Health) Lead Agency/Road Safety Himachal Pradesh	94181-59634	rshealth-tpt@hp.gov.in
7	Sh. Surender Sharma Assistant Controller (F&A) Disretorate of Transport (H.P)	94188-14775	ac-tpt-hp@nic.in
8	Ms. Sheetal Sharma Programmer Lead Agency/Road Safety Himachal Pradesh	7018560564	prog-transrsc@hp.gov.in